

## VILLAGE OF NORTH SYRACUSE

### Regular Board Meeting

Thursday, April 9th, 2026 at 5:30 P.M.

**North Syracuse Community Center**

700 South Bay Road, North Syracuse, NY

"YOUTUBE Livestreamed"

---

### AGENDA "1<sup>st</sup> Floor"

1. Call to order
2. Pledge to the Flag
3. Roll Call

**Public Hearing #1 at 5:28 PM:** Please take notice that a public hearing will be held by the Board of Trustees of the Village of North Syracuse on the 9<sup>th</sup> Day of April at 5:28 PM regarding our Tentative 2026/2027 Budget after Public Work Sessions by the Board of Trustees

**Public Hearing #2 at 5:29 PM:** Please take Notice that a public hearing will be held by the Board of Trustees of the Village of North Syracuse on the 9<sup>th</sup> Day of April at 5:29 PM regarding Community Input on Local Law #2 - PD Zone Change for the Proposed Fire Dept building on Chestnut St.

4. Minute Approval – March 26th, 2026
5. Abstract Approval
6. Budget Transfer:
7. Citizens' Voice (please limit your topic to 3 minutes or less)

#### **OLD BUSINESS:**

- a. Informational – Proposed New Engine #1 for Fire Dept. Expiration of Estoppel 4/12/26
- b. Motion to Approve Local Law #1 – Increase of the Village Tax Levy above the 2% threshold

#### **NEW BUSINESS:**

- a. Approve the hiring of new DPW employee Mark Grysko as a Full Time Laborer Effective 4/6/2026
- b. Approve a Resolution of Dates for Annual Village Garage Sale Weekend (Sign up at Village Hall/No permit Required)
- c. Approve results of North Syracuse Fire Department's Officer Elections held on April 7, 2026

- |   |  |
|---|--|
| 8. Attorney Report  | 12. Trustee's Report                   |
| 9. Engineer Report  | 13. Deputy Mayor's Report              |
| 10. Department Heads Report                                   |  |
| 11. Citizen's Voice (please limit topic to 3 minutes or less) | 14. Adjourn to Exec. Session (If Nec.) |

VILLAGE OF NORTH SYRACUSE BOARD OF TRUSTEES

*Unless otherwise specified, all items on tonight's agenda are Type II actions for purposes of SEQR.*



**Village of North Syracuse  
Budget Comparison  
General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
<b>Board of Trustees</b>						
<b>Personal Services</b>						
A1010.1	\$33,468.12	\$34,210.96	\$18,061.44	\$34,970.00	\$34,970.00	\$34,970.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$33,468.12</b>	<b>\$34,210.96</b>	<b>\$18,061.44</b>	<b>\$34,970.00</b>	<b>\$34,970.00</b>	<b>\$34,970.00</b>
<b>Contractual Expense</b>						
A1010.400	\$240.00	\$480.00	\$330.00	\$0.00	\$0.00	\$400.00
A1010.425	\$1,200.00	\$1,200.00	\$750.00	\$1,200.00	\$1,200.00	\$600.00
A1010.466	\$1,361.52	\$100.00	\$311.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$2,801.52</b>	<b>\$1,780.00</b>	<b>\$1,391.00</b>	<b>\$3,200.00</b>	<b>\$3,200.00</b>	<b>\$3,000.00</b>
<b>TOTAL BOARD OF TRUSTEES</b>	<b>\$36,269.64</b>	<b>\$35,990.96</b>	<b>\$19,452.44</b>	<b>\$38,170.00</b>	<b>\$38,170.00</b>	<b>\$37,970.00</b>
<b>Mayor</b>						
<b>Personal Services</b>						
A1210.11	\$22,287.83	\$22,784.34	\$12,924.68	\$23,290.00	\$23,290.00	\$23,290.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$22,287.83</b>	<b>\$22,784.34</b>	<b>\$12,924.68</b>	<b>\$23,290.00</b>	<b>\$23,290.00</b>	<b>\$23,290.00</b>
<b>Contractual Expenses</b>						
A1210.415	\$275.00	\$325.00	\$325.00	\$275.00	\$275.00	\$325.00
A1210.418	\$517.46	\$479.52	\$359.64	\$360.00	\$360.00	\$360.00
A1210.421	\$600.00	\$600.00	\$350.00	\$600.00	\$600.00	\$600.00
A1210.466	\$40.00	\$60.00	\$60.00	\$500.00	\$500.00	\$250.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$1,432.46</b>	<b>\$1,484.52</b>	<b>\$1,094.64</b>	<b>\$1,735.00</b>	<b>\$1,735.00</b>	<b>\$1,535.00</b>
<b>TOTAL MAYOR</b>	<b>\$24,305.94</b>	<b>\$24,268.86</b>	<b>\$14,019.32</b>	<b>\$25,025.00</b>	<b>\$25,025.00</b>	<b>\$24,825.00</b>
<b>Auditor</b>						
<b>Contractual Expenses</b>						
A1320.400	\$0.00	\$30,800.00	\$8,200.00	\$18,000.00	\$18,000.00	\$53,000.00
A1320.401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$0.00</b>	<b>\$30,800.00</b>	<b>\$8,200.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$63,000.00</b>

**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/16/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
<b>Clerk/Treasurer</b>						
<b>Personal Services</b>						
A1325.11 Clerk/Treas. - Personal Services 95/5%	\$71,332.88	\$73,983.67	\$36,569.62	\$75,625.00	\$75,625.00	\$66,500.00
A1325.12 Clerk - P/Time Fixed Assets	\$342.22	\$261.82	\$1,164.39	-\$16.38	\$500.00	\$2,000.00
A1325.14 Deputy Clerk/Treasurer - Personal Svcs.95/5%	\$45,288.45	\$45,748.61	\$19,770.15	\$46,037.00	\$46,037.00	\$48,355.00
A1325.15 Full Time Inf. Aide Split between Parks 80/20	\$23,608.90	\$25,777.15	\$15,873.16	\$28,602.00	\$28,602.00	\$33,200.00
A1325.16 Paychex Payroll Services	\$887.02	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
A1325.18 Possible P/T Clerk Assistant						\$10,000.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$144,188.06</b>	<b>\$148,173.99</b>	<b>\$123,050.73</b>	<b>\$150,247.62</b>	<b>\$150,764.00</b>	<b>\$173,055.00</b>
<b>Contractual Expense</b>						
A1325.411 Tax Bills & Forms	\$3,407.77	\$3,457.32	\$6,166.30	\$3,000.00	\$3,000.00	\$6,500.00
A1325.415 Clerk/Treas. Dues/Dep. To Do meetings	\$240.00	\$290.00	\$100.00	\$240.00	\$240.00	\$250.00
A1325.418 Cell Phone Stipend	\$600.00	\$600.00	\$350.00	\$600.00	\$600.00	\$600.00
A1325.466 Training/Meetings	\$180.00	\$100.00	\$190.00	\$250.00	\$250.00	\$2,000.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$4,427.77</b>	<b>\$4,472.32</b>	<b>\$9,805.58</b>	<b>\$4,090.00</b>	<b>\$4,090.00</b>	<b>\$9,350.00</b>
<b>TOTAL CLERK/TREASURER</b>	<b>\$148,615.83</b>	<b>\$152,646.31</b>	<b>\$132,856.31</b>	<b>\$154,337.62</b>	<b>\$154,854.00</b>	<b>\$182,405.00</b>
<b>Fiscal Agent Fees</b>						
<b>Contractual Expense</b>						
A1380.41 Fiscal Agent Fees - Truck 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
<b>Village Clerk</b>						
<b>Contractual Expense</b>						
A1410.458 Flyer - Bulk Trash/w/postage	\$4,901.21	\$6,133.46	\$927.83	\$6,000.00	\$6,000.00	\$6,000.00
A1410.463 Legal Notices	\$1,109.98	\$796.08	\$528.08	\$400.00	\$400.00	\$400.00
A1410.467 Laws and Codes	\$2,804.00	\$2,645.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$8,815.19</b>	<b>\$9,574.54</b>	<b>\$1,455.91</b>	<b>\$8,900.00</b>	<b>\$8,900.00</b>	<b>\$8,900.00</b>

**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
<b>TOTAL VILLAGE CLERK (COMBINED CLERK &amp; TREAS.)</b>	<b>\$8,815.19</b>	<b>\$9,574.54</b>	<b>\$1,455.91</b>	<b>\$8,900.00</b>	<b>\$8,900.00</b>	<b>\$8,900.00</b>
<b>Law</b>						
<b>Contractual Expense</b>						
A1420.4 Law-Prof Svcs. Germain and Germain	\$36,000.00	\$36,480.00	\$18,450.00	\$36,900.00	\$36,900.00	\$37,450.00
A1420.452 Law- Bonding/ Trespasz/Marquardt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
A1420.453 Law- Fees Codes to Court	\$1,980.00	\$1,850.00	\$1,400.00	\$1,200.00	\$1,200.00	\$1,750.00
A1420.457 Law - Police Court Cases	\$300.00	\$1,480.00	\$1,300.00 1QA	\$500.00	\$500.00	\$1,000.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$38,358.75</b>	<b>\$39,810.00</b>	<b>\$21,150.00</b>	<b>\$38,100.00</b>	<b>\$38,600.00</b>	<b>\$45,200.00</b>
<b>TOTAL LAW</b>	<b>\$38,358.75</b>	<b>\$39,810.00</b>		<b>\$38,100.00</b>	<b>\$38,600.00</b>	<b>\$45,200.00</b>
<b>Engineer</b>						
<b>Contractual Expense</b>						
A1440.4 Engineer -Contractual CHA/Comm Dev.	\$5,635.57	\$6,254.00	\$2,798.00	\$6,000.00	\$6,000.00	\$13,000.00
A1440.41 Engineer- Sarah Stevens - Grant Application	\$0.00	\$4,970.10	\$0.00	\$3,000.00	\$3,000.00	\$13,000.00
A1440.42 Engineer - Grant Application	\$5,878.10	\$1,965.00	\$2,939.00	\$3,000.00	\$3,000.00	\$0.00
A1440.43 Engineer - Community Development	\$4,860.05	\$5,154.80	\$1,720.00	\$8,000.00	\$8,000.00	\$0.00
A1440.44 Engineer - Stormwater Drainage MS4 Audit	\$7,344.17	\$17,334.80	\$1,959.80	\$10,000.00	\$10,000.00	\$10,000.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$47,454.57</b>	<b>\$44,763.70</b>	<b>\$57,366.80</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$36,000.00</b>
<b>TOTAL ENGINEER</b>	<b>\$47,454.57</b>	<b>\$44,763.70</b>	<b>\$57,366.80</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$36,000.00</b>
<b>Elections</b>						
<b>Contractual Expense</b>						
A1450.4 Elections - Charging for Machines Now	\$660.00	\$0.00	\$779.02	\$600.00	\$600.00	\$800.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$660.00</b>	<b>\$0.00</b>	<b>\$779.02</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$800.00</b>
<b>TOTAL ELECTIONS</b>	<b>\$660.00</b>	<b>\$0.00</b>	<b>\$779.02</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$800.00</b>
<b>Buildings</b>						
<b>Personal Services</b>						
A1620.1 Custodian - Deluxe Home & Office Cleaning	\$2,601.64	\$3,533.24	\$1,938.30	\$3,000.00	\$3,000.00	\$7,000.00

**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
A1620.12	\$7,254.00	\$12,430.71	\$1,016.41	\$12,783.00	\$12,783.00	\$20,150.00
	<b>\$9,855.64</b>	<b>\$15,963.95</b>	<b>\$2,954.71</b>	<b>\$15,783.00</b>	<b>\$15,783.00</b>	<b>\$27,150.00</b>
<b>TOTAL PERSONAL SERVICES</b>						
<b>Equipment/Capital Outlay</b>						
A1620.210	\$0.00	\$0.00	\$13,197.00	\$13,500.00	\$13,500.00	\$250.00
A1620.230	\$366.92	\$384.86	\$211.96	\$500.00	\$500.00	\$500.00
A1620.25	\$0.00	\$0.00	\$75.94	\$5,000.00	\$5,000.00	\$0.00
A1620.27	\$3,306.17	\$4,621.31	\$0.00	\$0.00	\$0.00	\$1,000.00
	<b>\$10,436.46</b>	<b>\$15,523.02</b>	<b>\$13,484.90</b>	<b>\$19,000.00</b>	<b>\$19,000.00</b>	<b>\$1,750.00</b>
<b>TOTAL EQUIPMENT/CAPITAL OUTLAY</b>						
<b>Contractual Expense</b>						
A1620.400	\$467.00	\$293.00	\$0.00	\$250.00	\$250.00	\$500.00
A1620.411	\$2,814.01	\$2,598.29	\$1,628.06	\$2,500.00	\$2,500.00	\$3,000.00
A1620.412	\$3,214.05	\$2,987.74	\$2,602.51	\$3,250.00	\$3,250.00	\$3,250.00
A1620.413	\$1,042.74	\$1,446.19	\$1,499.70	\$1,800.00	\$1,800.00	\$1,400.00
A1620.414	\$1,129.04	\$1,028.58	\$432.39	\$1,200.00	\$1,200.00	\$1,200.00
A1620.416	\$100.00	\$325.00	\$350.00	\$275.00	\$275.00	\$200.00
A1620.420	\$0.00	\$3,704.00	\$1,470.00	\$950.00	\$950.00	\$1,750.00
A1620.421	\$1,338.02	\$359.09	\$346.61	\$375.00	\$375.00	\$400.00
A1620.422	\$8,995.86	\$9,450.30	\$6,593.67	\$6,000.00	\$6,000.00	\$10,000.00
A1620.423	\$776.21	\$907.59	\$457.58	\$1,500.00	\$1,500.00	\$1,500.00
A1620.424	\$532.17	\$578.00	\$146.47	\$500.00	\$500.00	\$500.00
A1620.443	\$4,716.87	\$4,553.61	\$3,113.85	\$4,600.00	\$4,600.00	\$4,600.00
A1620.444	\$3,134.01	\$5,960.50	\$7,176.09	\$2,500.00	\$2,500.00	\$2,000.00
A1620.445	\$435.00	\$37.50	\$209.27	\$200.00	\$200.00	\$200.00
A1620.447	\$2,319.00	\$2,348.73	\$1,446.75	\$2,200.00	\$2,200.00	\$2,200.00
A1620.448	\$694.00	\$983.99	\$601.00	\$700.00	\$700.00	\$850.00
A1620.449	\$2,665.37	\$2,205.43	\$1,124.35	\$2,200.00	\$2,200.00	\$2,200.00
A1620.450	\$13,531.38	\$12,185.13	\$13,913.03	\$12,000.00	\$12,000.00	\$16,000.00
A1620.451	\$504.24	\$630.76	\$704.70	\$705.00	\$705.00	\$705.00
A1620.452	\$2,524.89	\$3,686.82	\$1,616.60	\$2,700.00	\$2,700.00	\$3,000.00
A1620.454	\$500.00	\$500.00	\$500.00	\$600.00	\$600.00	\$5,000.00
A1620.458	\$10,565.27	\$1,428.00	\$1,488.00	\$1,428.00	\$1,428.00	\$1,428.00
	<b>\$68,248.13</b>	<b>\$58,398.25</b>	<b>\$75,635.82</b>	<b>\$60,433.00</b>	<b>\$60,433.00</b>	<b>\$61,883.00</b>
<b>TOTAL CONTRACTUAL EXPENSE</b>						

**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
<b>TOTAL BUILDINGS</b>	<b>\$88,540.23</b>	<b>\$89,885.22</b>	<b>\$92,075.43</b>	<b>\$95,216.00</b>	<b>\$95,216.00</b>	<b>\$90,783.00</b>
<b>Special Items</b>						
A1910.434 Property Insurance	\$35,177.75	\$36,992.40	\$41,446.04	\$173,329.00	\$173,329.00	\$185,462.00
A1920.4 Municipal Association Dues	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00
A1950.4 Taxes & Assessments on Property	\$3,879.41	\$7,066.66	\$291.85	\$3,000.00	\$3,000.00	\$3,000.00
A1990.4 Contingent Account	-\$0.60	\$0.00	\$0.00	\$13,889.18	\$15,000.00	\$15,000.00
<b>TOTAL SPECIAL ITEMS</b>	<b>\$163,512.79</b>	<b>\$174,375.79</b>	<b>\$183,808.49</b>	<b>\$193,466.18</b>	<b>\$194,577.00</b>	<b>\$206,710.00</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b>\$556,532.94</b>	<b>\$602,115.38</b>	<b>\$531,163.72</b>	<b>\$601,814.80</b>	<b>\$619,725.00</b>	<b>\$726,243.00</b>
<b>PUBLIC SAFETY</b>						
<b>Police</b>						
<b>Personal Services</b>						
A3120.11 Police-Chief	\$101,249.97	\$105,328.42	\$58,269.21	\$118,000.00	\$118,000.00	\$130,725.00
A3120.112 Police-Contractual/Educ/Comm.	\$6,340.00	\$4,840.00	\$2,920.00	\$9,000.00	\$9,000.00	\$9,000.00
A3120.113 Police-Admin. Aide	\$44,009.67	\$44,078.82	\$31,241.89	\$50,500.00	\$50,500.00	\$59,404.00
A3120.114 Police-Dispatch Aide	\$17,112.90	\$16,557.68	\$11,873.04	\$25,600.00	\$20,600.00	\$25,000.00
A3120.115 Police-Civilain Asst. Mark Peterrelli	\$0.00	\$2,160.49	\$0.00	\$2,350.00	\$2,350.00	\$15,000.00
A3120.12 Police-Full Time 40-Officers 9 Officers	\$604,750.03	\$605,532.07	\$417,965.80	\$800,000.00	\$800,000.00	\$850,000.00
A3120.121 Police-Night Differential	\$12,503.01	\$15,243.87	\$11,598.16	\$25,983.00	\$25,983.00	\$18,000.00
A3120.122 Police Lieutenant	\$46,000.00	\$0.00	\$15,281.82	\$35,000.00	\$20,000.00	\$32,000.00
A3120.129 Police-In Service Training	\$20,760.03	\$21,415.70	\$14,214.51	\$30,000.00	\$30,000.00	\$32,000.00
A3120.13 Police-Part-Time Shifts	\$71,292.94	\$100,339.88	\$11,607.64	\$58,800.00	\$58,800.00	\$100,000.00
A3120.14 Police-Overtime	\$122,864.22	\$98,907.79	\$38,814.52	\$125,000.00	\$125,000.00	\$125,000.00
<b>A3120.15</b> Police- Xtra Hol Pay Thnks,Xmas,Nyr	\$2,253.14	\$4,779.01	\$1,509.84	\$5,500.00	\$5,500.00	\$5,500.00
A3120.16 Police-Regular Holiday Pay	\$14,090.91	\$28,897.02	\$24,307.09	\$27,000.00	\$27,000.00	\$30,000.00
A3120.161 Police-Comp - Comp Time Payout	\$2,337.23	\$3,159.75	\$2,083.96	\$4,000.00	\$4,000.00	\$3,500.00
A3120.162 Police-Longevity	\$7,000.00	\$4,750.00	\$2,750.00	\$5,000.00	\$5,000.00	\$4,300.00
A3120.17 Police - Custodian K. Bailey	\$3,135.77	\$6,476.00	\$3,914.39	\$6,000.00	\$6,000.00	\$7,500.00
A3120.171 Police-Unif Allow Taxable	\$4,400.00	\$2,700.00	\$8,650.00	\$9,650.00	\$9,650.00	\$6,950.00
A3120.18 Police - FTO Pay	\$4,977.22	\$12,892.43	\$0.00	\$9,072.00	\$9,072.00	\$13,500.00

**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
A3120.19	\$43,074.82	\$1,484.31	\$0.00	\$2,000.00	\$2,000.00	\$5,000.00
	<b>\$1,139,723.09</b>	<b>\$1,090,998.86</b>	<b>\$786,099.56</b>	<b>\$1,354,985.81</b>	<b>\$1,347,397.00</b>	<b>\$1,472,379.00</b>
<b>TOTAL PERSONAL SERVICES</b>						
<b>Equipment/Capital Outlay</b>						
A3120.2	\$0.00	\$13,642.00	\$0.00	\$0.00	\$0.00	\$13,642.00
A3120.21	\$4,034.61	\$67,503.42	\$3,011.38	\$7,000.00	\$7,000.00	\$7,000.00
A3120.22	\$630.76	\$1,521.47	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00
A3120.23	\$2,008.62	\$13,518.96	\$0.00	\$13,519.00	\$13,519.00	\$13,519.00
A3120.231	\$1,525.00	\$29,959.93	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
A3120.24	\$1,470.86	\$12,496.96	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
A3120.25	\$314.04	\$304.56	\$0.00	\$400.00	\$400.00	\$400.00
A3120.26	\$569.45	\$2,367.93	\$1,084.39	\$2,400.00	\$2,400.00	\$2,400.00
A3120.27	\$0.00	\$2,625.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	<b>\$10,553.34</b>	<b>\$205,464.41</b>	<b>\$19,627.96</b>	<b>\$71,919.00</b>	<b>\$71,919.00</b>	<b>\$57,561.00</b>
<b>TOTAL EQUIPMENT/CAPITAL OUTLAY</b>						
<b>Contractual Expense</b>						
A3120.400	\$4,741.98	\$8,503.78	\$2,628.46	\$5,548.30	\$5,500.00	\$6,000.00
A3120.412	\$11,088.96	\$13,847.17	\$2,351.92	\$9,000.00	\$9,000.00	\$12,000.00
A3120.413	\$1,825.51	\$2,542.84	\$553.23	\$2,000.00	\$2,000.00	\$2,000.00
A3120.414	\$1,718.80	\$1,299.50	\$606.11	\$2,000.00	\$2,000.00	\$2,000.00
A3120.415	\$2,048.59	\$1,447.78	\$2,339.20	\$2,000.00	\$2,000.00	\$2,000.00
A3120.417	\$1,096.47	\$972.54	\$148.00	\$1,500.00	\$1,500.00	\$1,500.00
A3120.418	\$5,863.45	\$5,322.88	\$350.00	\$7,500.00	\$7,500.00	\$7,500.00
A3120.419	\$4,689.75	\$8,353.86	\$0.00	\$2,700.00	\$2,700.00	\$3,500.00
A3120.421	\$617.62	\$512.64	\$324.87	\$600.00	\$600.00	\$600.00
A3120.425	\$3,823.42	\$3,411.26	\$2,290.99	\$5,100.00	\$5,100.00	\$5,100.00
A3120.426	\$191.88	\$203.88	\$0.00	\$2,668.00	\$2,668.00	\$2,000.00
A3120.427	\$1,129.19	\$856.90	\$5,160.00	\$3,286.00	\$3,286.00	\$5,000.00
A3120.440	\$3,003.91	\$3,375.55	\$1,887.76	\$3,500.00	\$3,500.00	\$4,500.00
A3120.441	\$778.03	\$907.54	\$195.04	\$300.00	\$300.00	\$2,000.00
A3120.443	\$2,608.67	\$2,764.98	\$1,696.06	\$3,300.00	\$3,300.00	\$3,300.00
A3120.445	\$7,318.38	\$24,127.50	\$11,985.00	\$12,000.00	\$12,000.00	\$20,000.00
A3120.466	\$2,114.00	\$3,844.64	\$3,380.65	\$6,000.00	\$6,000.00	\$7,000.00

**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
A3120.467	\$1,860.69	\$1,114.09	\$937.80	\$2,000.00	\$2,000.00	\$1,500.00
A3120.468	\$1,134.99	\$1,527.91	\$279.90	\$1,500.00	\$1,500.00	\$1,500.00
A3120.469	\$4,081.00	\$5,212.83	\$1,964.75	\$7,000.00	\$7,000.00	\$7,500.00
A3120.471	\$23,067.22	\$23,782.68	\$12,390.66	\$18,000.00	\$18,000.00	\$24,000.00
A3120.472	\$5,469.25	\$1,997.63	\$391.18	\$2,000.00	\$2,000.00	\$3,000.00
A3120.474	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
A3120.475	\$2,029.48	\$1,707.63	\$1,853.95	\$3,000.00	\$3,000.00	\$3,000.00
A3120.476	\$24,949.05	\$27,239.88	\$7,512.17	\$17,000.00	\$17,000.00	\$17,000.00
A3120.479	\$774.41	\$995.83	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
A3120.48	\$378.87	\$420.04	\$42.86	\$900.00	\$900.00	\$900.00
	<b>\$118,963.57</b>	<b>\$147,006.76</b>	<b>\$62,058.54</b>	<b>\$122,264.82</b>	<b>\$122,154.00</b>	<b>\$150,900.00</b>
<b>Total Police</b>	<b>\$1,269,240.00</b>	<b>\$1,443,470.03</b>	<b>\$867,786.06</b>	<b>\$1,549,169.63</b>	<b>\$1,541,470.00</b>	<b>\$1,680,840.00</b>
<b>Traffic Control</b>						
<b>Contractual Expense</b>						
A3310.4	\$2,700.00	\$2,025.00	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00
	<b>\$2,700.00</b>	<b>\$2,025.00</b>	<b>\$0.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$2,700.00</b>	<b>\$2,025.00</b>	<b>\$0.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>
<b>Total Traffic Control</b>						
<b>Fire Department</b>						
<b>Personal Services</b>						
A3410.1	\$39,077.30	\$33,433.34	\$18,026.34	\$40,832.00	\$40,832.00	\$42,873.60
A3410.12	\$21,156.94	\$20,548.35	\$11,730.73	\$21,512.00	\$21,512.00	\$23,452.00
A3410.120	\$26,280.67	\$8,898.24	\$6,002.49	\$24,100.00	\$35,000.00	\$22,391.00
A3410.17	\$55,649.74	\$61,537.97	\$64,821.51	\$98,592.00	\$98,592.00	\$145,600.00
	<b>\$142,164.65</b>	<b>\$125,417.90</b>	<b>\$100,581.07</b>	<b>\$185,036.00</b>	<b>\$195,936.00</b>	<b>\$234,316.60</b>
<b>TOTAL PERSONAL SERVICES</b>						
<b>Equipment/Capital Outlay</b>						
A3410.23	\$4,958.04	\$16,319.57	\$0.00	\$12,557.00	\$15,150.00	\$15,150.00
A3410.24	\$10,917.37	\$9,417.61	\$3,102.75	\$7,093.00	\$4,500.00	\$7,500.00
	<b>\$188,832.26</b>	<b>\$87,774.35</b>	<b>\$11,080.95</b>	<b>\$44,650.00</b>	<b>\$44,650.00</b>	<b>\$22,650.00</b>



**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$4,900.00</b>	<b>\$5,292.00</b>	<b>\$0.00</b>	<b>\$5,792.00</b>	<b>\$5,792.00</b>	<b>\$5,792.00</b>
<b>Total Control of Dogs</b>	<b>\$4,900.00</b>	<b>\$5,292.00</b>	<b>\$0.00</b>	<b>\$5,792.00</b>	<b>\$5,792.00</b>	<b>\$5,792.00</b>
<b>Other Animal Control</b>						
<b>Contractual Expense</b>						
A3520.458 Animal Control- Skunk Contract	\$5,275.00	\$10,175.00	\$6,275.00	\$6,500.00	\$6,500.00	\$10,000.00
A3520.459 Other Animal Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$5,275.00</b>	<b>\$10,175.00</b>	<b>\$6,275.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$10,000.00</b>
<b>Total Other Animal Control</b>	<b>\$5,275.00</b>	<b>\$10,175.00</b>	<b>\$6,275.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$10,000.00</b>
<b>Safety Inspection</b>						
<b>Personal Services</b>						
A3620.11 Safety Inspection-Codes Officer	\$36,044.38	\$52,242.56	\$38,846.19	\$70,000.00	\$70,000.00	\$73,500.00
A3620.12 Safety Inspection- Codes Admin. Assistant	\$43,286.56	\$44,247.13	\$25,099.65	\$45,229.00	\$45,229.00	\$47,490.45
A3620.15 Safety Inspection- Buy Vac Per Contract	\$827.88	\$928.61	\$0.00	\$1,934.00	\$1,934.00	\$1,934.00
A3620.17 Safety Inspection - Clerk Planning/ZBA Meetings Per Labor Contract	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$96,300.80</b>	<b>\$104,099.55</b>	<b>\$65,983.12</b>	<b>\$121,163.00</b>	<b>\$121,163.00</b>	<b>\$124,924.45</b>
<b>Equipment/Capital Outlay</b>						
A3620.26 Safety Inspection- Equipment/Bodycam (2027 Mandate?)	\$72.45	\$117.70	\$0.00	\$500.00	\$500.00	\$6,000.00
A3620.29 Safety Inspection- IWORQ	\$0.00	\$0.00	\$6,909.16	\$8,700.00	\$8,700.00	\$6,800.00
<b>TOTAL EQUIPMENT/CAPITAL OUTLAY</b>	<b>\$252.43</b>	<b>\$2,177.42</b>	<b>\$8,909.16</b>	<b>\$11,200.00</b>	<b>\$9,200.00</b>	<b>\$12,800.00</b>
<b>Contractual Expense</b>						
A3620.400 Safety Inspection-Miscellaneous	\$273.93	\$398.78	\$0.00	\$300.00	\$300.00	\$300.00
A3620.411 Safety Inspection-Office Supplies	\$419.67	\$127.76	\$66.49	\$600.00	\$600.00	\$600.00
A3620.412 Safety Inspection-Clothing	\$370.00	\$79.36	\$235.80	\$500.00	\$500.00	\$700.00
A3620.417 Safety Inspection-Educational Material	\$0.00	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00
A3620.418 Safety Inspection-ANNUAL SOFTWARE	\$567.00	\$1,498.00	\$4,800.00	\$4,500.00	\$1,500.00	\$1,500.00
A3620.421 Safety Inspection- Telephone	\$360.68	\$358.86	\$211.54	\$360.00	\$360.00	\$360.00
A3620.425 Safety Inspection-Cell Phone	\$400.00	\$376.21	\$172.60	\$600.00	\$600.00	\$600.00

**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
A3620.443	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00
A3620.444	\$513.00	\$411.90	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
A3620.466	\$209.30	\$471.17	\$254.85	\$1,000.00	\$1,000.00	\$600.00
A3620.471	\$1,100.33	\$3,453.16	\$836.89	\$1,500.00	\$1,500.00	\$5,700.00
A3620.476						
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$28,967.11</b>	<b>\$8,194.58</b>	<b>\$6,758.17</b>	<b>\$11,760.00</b>	<b>\$13,760.00</b>	<b>\$13,860.00</b>
<b>Total Safety Inspection</b>	<b>\$125,520.34</b>	<b>\$114,471.55</b>	<b>\$81,650.45</b>	<b>\$144,123.00</b>	<b>\$144,123.00</b>	<b>\$151,584.45</b>
<b>Other Public Safety</b>						
<b>Contractual Expense</b>						
A3989.2	\$20,080.91	\$165,527.31	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00
A3989.4		\$21,425.95	\$11,169.50	\$19,000.00	\$19,000.00	\$19,000.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$20,080.91</b>	<b>\$186,953.26</b>	<b>\$11,169.50</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>
<b>Total Other Public Safety</b>	<b>\$20,080.91</b>	<b>\$186,953.26</b>	<b>\$11,169.50</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$1,998,676.29</b>	<b>\$2,240,411.38</b>	<b>\$1,235,596.64</b>	<b>\$2,230,186.63</b>	<b>\$2,221,092.00</b>	<b>\$2,413,682.05</b>
<b>TRANSPORTATION</b>						
Street Administration						
<b>Personal Services</b>						
A5010.11	\$62,827.32	\$65,110.00	\$37,474.75	\$67,528.00	\$68,178.00	\$57,800.00
A5010.12	\$14,228.64	\$14,938.61	\$8,260.56	\$16,714.38	\$16,198.00	\$17,551.00
A5010.13	\$1,412.54	\$1,469.04	\$0.00	\$1,542.00	\$1,542.00	\$1,581.00
A5010.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Street Administration- New Deputy Supt.</b>	<b>\$78,468.50</b>	<b>\$81,517.65</b>	<b>\$45,735.31</b>	<b>\$85,784.38</b>	<b>\$85,918.00</b>	<b>\$76,932.00</b>
<b>TOTAL PERSONAL SERVICES</b>						
<b>Equipment/Capital Outlay</b>						
A5010.21	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
A5010.23	\$0.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
<b>TOTAL EQUIPMENT/CAPITAL OUTLAY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,000.00</b>	<b>\$49,000.00</b>	<b>\$1,000.00</b>
<b>Contractual Expense</b>						

**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
A5010.411	\$125.45	\$159.95	\$173.00	\$500.00	\$500.00	\$500.00
	Street Administration-Office Supplies					
A5010.412	\$552.04	\$595.00	\$277.51	\$700.00	\$700.00	\$700.00
	Street Administration-Gear/Clothing					
A5010.417	\$106.00	\$106.00	\$25.00	\$200.00	\$200.00	\$150.00
	Street Administration-Dues					
A5010.427	\$1,121.89	\$1,121.88	\$769.93	\$1,500.00	\$1,500.00	\$1,600.00
	Street Administration-Internet Access					
A5010.466	\$687.54	\$1,707.00	\$551.05	\$1,500.00	\$1,500.00	\$1,500.00
	Street Administration-Training/Meetings					
	<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$3,689.83</b>	<b>\$1,796.49</b>	<b>\$4,400.00</b>	<b>\$4,400.00</b>	<b>\$4,450.00</b>
	<b>Total Street Administration</b>	<b>\$81,041.42</b>	<b>\$47,531.80</b>	<b>\$139,184.38</b>	<b>\$139,318.00</b>	<b>\$82,382.00</b>
<b>Street Maintenance</b>						
<b>Personal Services</b>						
A5110.11	\$289,278.92	\$308,565.39	\$174,311.11	\$318,585.00	\$318,585.00	\$334,515.00
	Street Maintenance-Full Time Emp. (8)					
A5110.12	\$5,798.10	\$13,641.97	\$20,677.07	\$20,000.00	\$20,000.00	\$15,000.00
	Street Maintenance-Summer Help					
A5110.13	\$702.00	\$876.38	\$378.23	\$1,200.00	\$1,200.00	\$1,200.00
	Street Maintenance-Unused Vacation					
A5110.14	\$347.72	\$3,744.26	\$970.17	\$1,500.00	\$1,500.00	\$1,500.00
	Street Maintenance-Pers Services/Overtime					
A5110.15	\$3.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
	Street Maintenance-Out of Title					
A5110.18	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	Street Maint-" New" Longevity					
	<b>TOTAL PERSONAL SERVICES</b>	<b>\$329,828.00</b>	<b>\$196,336.58</b>	<b>\$341,385.00</b>	<b>\$326,614.00</b>	<b>\$353,215.00</b>
<b>Equipment/Capital Outlay</b>						
A5110.23	\$93,209.25	\$133,294.71	\$185,363.34	\$336,877.00	\$336,877.00	\$336,877.00
	Street Maintenance-Resurfacing/New Loader					
A5110.29	\$1,320.00	\$1,370.00	\$650.00	\$1,500.00	\$1,500.00	\$1,500.00
	Lift Gate - Chg. Station Cloud Mtc. Plan					
	<b>TOTAL EQUIPMENT/CAPITAL OUTLAY</b>	<b>\$134,664.71</b>	<b>\$186,013.34</b>	<b>\$338,377.00</b>	<b>\$338,377.00</b>	<b>\$338,377.00</b>
<b>Contractual Expense</b>						
A5110.400	\$2,400.71	\$1,482.29	\$1,782.61	\$6,000.00	\$6,000.00	\$5,000.00
	Street Maintenance-Miscellaneous					
A5110.411	\$1,964.41	\$4,637.86	\$5,103.83	\$10,000.00	\$10,000.00	\$8,000.00
	Street Maintenance-Patching Buying Patching Machine					
A5110.412	\$3,811.63	\$3,993.46	\$2,059.72	\$4,900.00	\$4,900.00	\$5,600.00
	Street Maintenance-Clothing/Union					
A5110.413	\$731.50	\$789.79	\$180.86	\$1,500.00	\$1,500.00	\$1,200.00
	Street Maintenance-Safety Gear/Accesso					
A5110.417	\$568.51	\$7,737.63	\$2,065.42	\$7,000.00	\$7,000.00	\$4,000.00
	Street Maintenance-New Street Signs					
A5110.421	\$306.68	\$304.86	\$211.54	\$500.00	\$500.00	\$500.00
	Street Maintenance-Telephone					
A5110.422	\$1,880.94	\$2,177.55	\$1,235.16	\$2,700.00	\$2,700.00	\$3,500.00
	Street Maintenance-Electricity Util.					
A5110.423	\$2,567.67	\$2,915.18	\$791.78	\$7,000.00	\$7,000.00	\$7,000.00
	Street Maintenance-Gas Util.					

**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
A5110.424	\$535.70	\$645.90	\$204.15	\$700.00	\$700.00	\$700.00
A5110.425	\$510.00	\$510.00	\$350.00	\$600.00	\$600.00	\$600.00
A5110.426	\$2,380.00	\$2,499.00	\$1,575.00	\$2,940.00	\$2,940.00	\$3,360.00
A5110.443	\$7,422.57	\$6,621.38	\$474.24	\$12,000.00	\$12,000.00	\$25,000.00
A5110.445	\$7,992.07	\$2,643.43	\$4,825.79	\$6,500.00	\$6,500.00	\$7,000.00
A5110.449	\$184.50	\$0.00	\$0.00	\$750.00	\$750.00	\$1,000.00
A5110.457	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$500.00
A5110.466	\$1,190.00	\$510.00	\$800.00	\$1,200.00	\$1,200.00	\$1,200.00
A5110.471	\$5,859.65	\$5,253.43	\$2,223.22	\$8,000.00	\$8,000.00	\$8,000.00
A5110.472	\$1,650.00	\$2,063.25	\$2,301.59	\$2,500.00	\$2,500.00	\$2,500.00
A5110.473	\$41.76	\$233.80	\$94.80	\$400.00	\$400.00	\$300.00
A5110.474	\$12,898.01	\$15,483.05	\$9,195.25	\$15,000.00	\$15,000.00	\$15,000.00
A5110.475	\$4,711.60	\$9,811.48	\$7,063.55	\$16,000.00	\$16,000.00	\$16,000.00
A5110.476	\$17,260.82	\$20,753.00	\$9,774.08	\$25,000.00	\$25,000.00	\$25,000.00
A5110.479	\$1,126.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00
A5110.48	\$705.00	\$276.00	\$599.00	\$900.00	\$900.00	\$1,000.00
	<b>\$79,087.76</b>	<b>\$91,342.34</b>	<b>\$52,911.59</b>	<b>\$109,040.00</b>	<b>\$109,040.00</b>	<b>\$143,160.00</b>
<b>Total Street Maintenance</b>	<b>\$629,741.87</b>	<b>\$555,835.05</b>	<b>\$435,261.51</b>	<b>\$788,802.00</b>	<b>\$774,031.00</b>	<b>\$834,752.00</b>
<b>Snow Removal</b>						
<b>Personal Services</b>						
A5142.14	\$2,179.68	\$14,322.34	\$2,996.27	\$10,000.00	\$10,000.00	\$15,000.00
	<b>\$2,179.68</b>	<b>\$14,322.34</b>	<b>\$2,996.27</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$15,000.00</b>
<b>Equipment/Capital Outlay</b>						
A5142.2	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$1,000.00
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$1,000.00</b>
<b>Contractual Expense</b>						
A5142.400	\$1,205.39	\$1,678.30	\$1,023.90	\$3,000.00	\$3,000.00	\$3,000.00
A5142.414	\$20,124.23	\$28,485.14	\$0.00	\$45,000.00	\$45,000.00	\$60,000.00
A5142.475	\$3,461.83	\$6,973.93	\$492.19	\$7,000.00	\$7,000.00	\$7,000.00

**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$24,791.45</b>	<b>\$37,137.37</b>	<b>\$1,516.09</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$70,000.00</b>
<b>Total Snow Removal</b>	<b>\$26,971.13</b>	<b>\$51,459.71</b>	<b>\$4,512.36</b>	<b>\$67,000.00</b>	<b>\$67,000.00</b>	<b>\$86,000.00</b>
<b>Street Lighting</b>						
Contractual Expense						
A5182.411 Street Lighting- Supplies for Street Lights	\$964.73	\$0.00	\$12.99	\$1,000.00	\$1,000.00	\$1,000.00
A5182.422 Street Lighting- Vlg Street Lights/Warning Lights	\$83,862.04	\$88,978.75	\$55,529.18	\$84,000.00	\$84,000.00	\$100,000.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$92,223.77</b>	<b>\$89,442.13</b>	<b>\$62,834.17</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$101,000.00</b>
<b>Total Street Lighting</b>	<b>\$92,223.77</b>	<b>\$89,442.13</b>	<b>\$62,834.17</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$101,000.00</b>
<b>TOTAL TRANSPORTATION</b>	<b>\$829,978.19</b>	<b>\$781,944.37</b>	<b>\$550,139.84</b>	<b>\$1,079,986.38</b>	<b>\$1,065,349.00</b>	<b>\$1,104,134.00</b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>						
Programs for the Aging						
Equipment/Capital Outlay						
A6772.2 Programs for the Aging- Equipment	\$84.99	\$154.48	\$7.99	\$250.00	\$250.00	\$300.00
<b>TOTAL EQUIPMENT/CAPITAL OUTLAY</b>	<b>\$84.99</b>	<b>\$154.48</b>	<b>\$7.99</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$300.00</b>
<b>Contractual Expense</b>						
A6772.414 Programs for the Aging-Entertainment	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,400.00
A6772.419 Programs for the Aging-Prog Supplies	\$401.87	\$402.07	\$197.68	\$500.00	\$500.00	\$800.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$1,453.87</b>	<b>\$1,652.07</b>	<b>\$1,197.68</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,200.00</b>
<b>Total Programs for the Aging</b>	<b>\$1,538.86</b>	<b>\$1,806.55</b>	<b>\$1,205.67</b>	<b>\$2,750.00</b>	<b>\$2,750.00</b>	<b>\$2,500.00</b>
<b>Total Economic Assistance and Opportunity</b>	<b>\$1,538.86</b>	<b>\$1,806.55</b>	<b>\$1,205.67</b>	<b>\$2,750.00</b>	<b>\$2,750.00</b>	<b>\$2,500.00</b>
<b>Culture and Recreation</b>						
Recreation Administration						
Personal Services						
A7020.11 Recreation Administration- Director	\$57,388.80	\$59,521.07	\$30,119.95	\$61,732.00	\$61,732.00	\$54,600.00

**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
A7020.12	\$10,004.60	\$10,937.73	\$3,968.29	\$10,832.00	\$10,832.00	\$7,330.00
A7020.13	\$35,470.32	\$39,019.10	\$24,784.06	\$42,974.00	\$42,974.00	\$43,000.00
A7020.15	\$1,097.60	\$782.74	\$600.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$103,975.61</b>	<b>\$111,511.04</b>	<b>\$59,494.01</b>	<b>\$117,538.00</b>	<b>\$117,538.00</b>	<b>\$106,930.00</b>
<b>Equipment/Capital Outlay</b>						
A7020.21	\$2,750.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,780.00
<b>TOTAL EQUIPMENT/CAPITAL OUTLAY</b>	<b>\$2,750.00</b>	<b>\$3,100.00</b>	<b>\$3,100.00</b>	<b>\$3,100.00</b>	<b>\$3,100.00</b>	<b>\$3,300.00</b>
<b>Contractual Expense</b>						
A7020.400	\$39.20	\$43.51	\$50.83	\$50.00	\$50.00	\$50.00
A7020.412	\$398.36	\$888.85	\$456.91	\$1,350.00	\$1,000.00	\$500.00
A7020.413	\$290.00	\$200.00	\$250.00	\$450.00	\$450.00	\$450.00
A7020.417	\$0.00	\$97.48	\$74.00	\$100.00	\$100.00	\$100.00
A7020.418	\$150.00	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00
A7020.421	\$360.68	\$358.86	\$211.54	\$360.00	\$360.00	\$360.00
A7020.425	\$1,002.50	\$1,020.00	\$560.00	\$1,020.00	\$1,020.00	\$1,020.00
A7020.441	\$847.93	\$721.37	\$425.90	\$1,000.00	\$1,000.00	\$1,000.00
A7020.463	\$0.00	\$0.00	\$0.00	\$125.00	\$125.00	\$125.00
A7020.466	\$900.00	\$723.00	\$115.00	\$750.00	\$750.00	\$750.00
A7020.471	\$2,105.94	\$1,779.84	\$1,130.03	\$1,900.00	\$1,900.00	\$2,000.00
A7020.476	\$650.28	\$841.68	\$225.64	\$3,000.00	\$3,000.00	\$1,500.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$6,744.89</b>	<b>\$6,924.59</b>	<b>\$3,499.85</b>	<b>\$10,255.00</b>	<b>\$9,905.00</b>	<b>\$8,005.00</b>
<b>Total Recreation Administration</b>	<b>\$113,470.50</b>	<b>\$121,535.63</b>	<b>\$66,093.86</b>	<b>\$130,893.00</b>	<b>\$130,543.00</b>	<b>\$118,235.00</b>
<b>Parks</b>						
<b>Personal Services</b>						
A7110.1	\$0.00	\$0.00	\$26,620.71	\$47,970.00	\$47,970.00	\$49,169.25
A7110.13	\$49,642.06	\$50,679.13	\$10,114.80	\$19,500.00	\$19,500.00	\$20,000.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$49,642.06</b>	<b>\$51,478.63</b>	<b>\$36,735.51</b>	<b>\$67,470.00</b>	<b>\$67,470.00</b>	<b>\$69,169.25</b>
<b>Equipment/Capital Outlay</b>						



**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
A7140.21	\$525.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
	<b>\$2,470.00</b>	<b>\$354.90</b>	<b>\$257.50</b>	<b>\$4,300.00</b>	<b>\$4,300.00</b>	<b>\$4,300.00</b>
<b>TOTAL EQUIPMENT/CAPITAL OUTLAY</b>						
<b>Contractual Expense</b>						
A7140.400	\$204.07	\$247.39	\$11.42	\$250.00	\$250.00	\$250.00
A7140.412	\$1,000.00	\$340.47	\$393.25	\$1,000.00	\$1,000.00	\$1,000.00
A7140.414	\$202.62	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00
A7140.417	\$1,887.90	\$3,202.11	\$3,182.81	\$4,500.00	\$3,000.00	\$3,000.00
A7140.443	\$749.00	\$690.00	\$925.00	\$1,000.00	\$1,000.00	\$1,000.00
A7140.448	\$2,650.68	\$1,862.50	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
A7140.449	\$6,270.00	\$5,521.67	\$7,960.67	\$7,700.00	\$7,500.00	\$8,500.00
A7140.459	\$700.00	\$800.00	\$770.00	\$800.00	\$800.00	\$800.00
	<b>\$13,664.27</b>	<b>\$12,664.14</b>	<b>\$13,443.15</b>	<b>\$17,450.00</b>	<b>\$15,750.00</b>	<b>\$16,750.00</b>
<b>TOTAL CONTRACTUAL EXPENSE</b>						
<b>Total Playgrounds</b>	<b>\$58,241.80</b>	<b>\$56,728.33</b>	<b>\$62,202.98</b>	<b>\$69,750.00</b>	<b>\$68,050.00</b>	<b>\$71,050.00</b>
<b>Joint Recreation Projects</b>						
<b>Contractual Expense</b>						
A7145.41	\$6,000.00	\$6,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>
<b>TOTAL CONTRACTUAL EXPENSE</b>						
<b>Total Joint Recreation Projects</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>
<b>Pool &amp; Lifeguards</b>						
<b>Personal Services</b>						
A7180.12	\$30,283.54	\$28,636.48	\$34,375.12	\$35,000.00	\$35,000.00	\$41,000.00
	<b>\$30,283.54</b>	<b>\$28,636.48</b>	<b>\$34,375.12</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$41,000.00</b>
<b>TOTAL PERSONAL SERVICES</b>						
<b>Equipment/Capital Outlay</b>						
A7180.21	\$376.78	\$0.00	\$800.00	\$800.00	\$800.00	\$1,000.00
A7180.22	\$0.00	\$0.00	\$200.00	\$500.00	\$500.00	\$500.00
A7180.26	\$291.50	\$910.47	\$960.97	\$1,000.00	\$1,000.00	\$1,000.00
	<b>\$54,228.78</b>	<b>\$1,615.94</b>	<b>\$1,960.97</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>	<b>\$2,500.00</b>
<b>TOTAL EQUIPMENT/CAPITAL OUTLAY</b>						

**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
--	--	------------------------------------	---------------------------------	--------------------------------	--------------------------------

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
<b>Contractual Expense</b>						
A7180.400 Pool & Lifeguards-Miscellaneous	\$198.18	\$185.96	\$194.19	\$200.00	\$200.00	\$200.00
A7180.412 Pool & Lifeguards-Uniforms/Lifeguards	\$400.00	\$261.95	\$293.85	\$300.00	\$300.00	\$500.00
A7180.414 Pool & Lifeguards-First Aid Supplies	\$253.59	\$180.48	\$148.59	\$300.00	\$300.00	\$300.00
A7180.417 Pool & Lifeguards-Chemicals	\$4,374.66	\$5,775.24	\$4,873.53	\$5,000.00	\$6,500.00	\$6,500.00
A7180.421 Pool & Lifeguards-Telephone	\$397.26	\$448.07	\$224.52	\$400.00	\$400.00	\$400.00
A7180.422 Pool & Lifeguards-Electricity Util	\$1,844.10	\$3,159.64	\$2,102.97	\$2,500.00	\$2,500.00	\$3,600.00
A7180.424 Pool & Lifeguards-Water Util	\$2,674.50	\$714.32	\$812.00	\$1,000.00	\$1,000.00	\$1,200.00
A7180.475 Pool & Lifeguards-Bldg. Winterization	\$326.91	\$739.00	\$230.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$10,479.20</b>	<b>\$11,464.66</b>	<b>\$8,879.65</b>	<b>\$10,700.00</b>	<b>\$12,200.00</b>	<b>\$13,700.00</b>

**Total Pool & Lifeguards \$94,991.52 \$41,717.08 \$45,215.74 \$48,000.00 \$49,500.00 \$57,200.00**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
<b>Community Center</b>						
<b>Equipment/Capital Outlay (New Elevator - FY 24/25 or FY 25/26 Stirpe/Burtis/Cody)</b>						
A7181.200 Community Center-Reserve Cap. Improvements	\$0.00	\$1,097.73	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
A7181.21 Comm Ctrr-Tables & Chairs	\$2,000.00	\$1,889.49	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
A7181.22 Community Center-Building Eqpt	\$955.58	\$996.64	\$270.46	\$1,000.00	\$1,000.00	\$1,100.00
A7181.23 Community Center-Cameras	\$5,839.25	\$1,682.08	\$0.00	\$2,500.00	\$2,500.00	\$0.00
A7181.24 Community Center-Sound System/Mic. Sys/Camera	\$1,000.00	\$424.93	\$120.49	\$1,000.00	\$1,000.00	\$1,000.00
A7181.25 Community Center - IT Services	\$36,188.37	\$6,778.08	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
A7181.26 Community Center-Generator Annual Inspection	\$1,577.60	\$1,890.28	\$1,210.50	\$2,000.00	\$2,000.00	\$2,000.00
<b>TOTAL EQUIPMENT/CAPITAL OUTLAY</b>	<b>\$177,535.87</b>	<b>\$60,323.23</b>	<b>\$4,081.45</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$13,200.00</b>

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
<b>Contractual Expense</b>						
A7181.400 Community Center-Miscellaneous	\$241.10	\$245.84	\$259.26	\$250.00	\$250.00	\$250.00
A7181.421 Community Center-Monitor Alarm System Phone	\$2,147.12	\$2,161.11	\$1,134.12	\$2,100.00	\$2,100.00	\$2,100.00
A7181.422 Community Center-Electricity Util. \$676x12	\$6,814.17	\$7,555.54	\$5,240.11	\$8,100.00	\$8,100.00	\$9,100.00
A7181.423 Community Center-Gas Util. \$250X12	\$1,657.41	\$1,622.35	\$494.83	\$3,000.00	\$3,000.00	\$3,000.00
A7181.424 Community Center-Water Util.	\$303.17	\$331.07	\$88.24	\$500.00	\$500.00	\$500.00
A7181.445 Community Center-Cleaning Supplies/Floor Mats	\$2,476.23	\$2,452.77	\$1,580.53	\$2,500.00	\$2,500.00	\$2,700.00
A7181.447 Community Center- Eqpt Elev/Fire Alarm/Furnace/AC	\$7,100.19	\$12,421.52	\$6,268.54	\$7,000.00	\$7,000.00	\$9,000.00

**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$20,739.39</b>	<b>\$26,790.20</b>	<b>\$16,065.63</b>	<b>\$24,450.00</b>	<b>\$23,450.00</b>	<b>\$26,650.00</b>
Total Community Center	\$198,275.26	\$87,113.43	\$20,147.08	\$36,450.00	\$35,450.00	\$39,850.00
<b>Historian</b>						
Personal Services						
A7510.1		\$750.00	\$187.50	\$750.00	\$750.00	\$750.00
Historian-Quarterly Pay						
<b>TOTAL PERSONAL SERVICES</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$187.50</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>
Total Historian	\$750.00	\$750.00	\$187.50	\$750.00	\$750.00	\$750.00
<b>Celebrations</b>						
Equipment/Capital Outlay						
A7550.2	\$1,800.00	\$1,380.00	\$2,169.00	\$2,200.00	\$2,200.00	\$2,500.00
Celebrations- Pole Deco (\$900X2)						
A7550.21	\$732.29	\$569.47	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
Celebrations-Flags						
<b>TOTAL EQUIPMENT/CAPITAL OUTLAY</b>	<b>\$2,532.29</b>	<b>\$1,949.47</b>	<b>\$2,169.00</b>	<b>\$3,200.00</b>	<b>\$3,000.00</b>	<b>\$3,500.00</b>
<b>Contractual Expense</b>						
A7550.417	\$1,643.76	\$1,245.25	\$1,280.68	\$2,000.00	\$2,000.00	\$2,000.00
Celebrations-Misc Hween/Hol Parade Music						
A7550.46	\$196.77	\$195.32	-\$139.60	\$200.00	\$200.00	\$200.00
Celebrations-Spring Family Festival						
<b>TOTAL CONTRACTUAL EXPENSES</b>	<b>\$1,952.43</b>	<b>\$1,440.57</b>	<b>\$1,141.08</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,200.00</b>
Total Celebrations	\$4,484.72	\$3,390.04	\$3,310.08	\$5,700.00	\$5,500.00	\$5,700.00
Total Culture and Recreation	\$560,027.83	\$485,689.70	\$338,447.69	\$401,763.00	\$400,013.00	\$402,754.25
<b>Home and Community Services</b>						
Zoning						
Contractual Expense						
A8010.400	\$0.00	\$0.00	\$21.00	\$150.00	\$150.00	\$150.00
Miscellaneous/Name Plates						
A8010.415	\$100.00	\$100.00	\$100.00	\$300.00	\$300.00	\$300.00
Dues						
A8010.451	\$540.00	\$320.00	\$270.00	\$1,000.00	\$1,000.00	\$1,000.00
Zoning-Members \$50/60						
A8010.464	\$55.20	\$102.61	\$92.91	\$420.00	\$420.00	\$420.00
Zoning-Legal Notices						

**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
A8010.466 Zoning-Conferences/Meetings/Training	\$170.00	\$220.00	\$125.00	\$750.00	\$750.00	\$750.00
<b>Total Contractual Expenses</b>	<b>\$865.20</b>	<b>\$742.61</b>	<b>\$608.91</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>
<b>Total Zoning</b>	<b>\$865.20</b>	<b>\$742.61</b>	<b>\$608.91</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>
<b>Planning</b>						
<b>Contractual Expense</b>						
A8020.400 Planning-Miscellaneous	\$0.00	\$0.00	\$37.00	\$200.00	\$200.00	\$100.00
A8020.415 Planning-Dues	\$295.00	\$295.00	\$295.00	\$500.00	\$500.00	\$500.00
A8020.451 Planning-Members \$50/60	\$790.00	\$2,250.00	\$1,480.00	\$2,000.00	\$2,000.00	\$2,000.00
A8020.464 Planning-Legal Notices	\$55.50	\$202.78	\$157.88	\$420.00	\$420.00	\$420.00
A8020.466 Planning-Conferences/Meetings/Training	\$425.00	\$220.00	\$50.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$1,565.50</b>	<b>\$2,967.78</b>	<b>\$2,019.88</b>	<b>\$4,620.00</b>	<b>\$4,620.00</b>	<b>\$4,520.00</b>
<b>Total Planning</b>	<b>\$1,565.50</b>	<b>\$2,967.78</b>	<b>\$2,019.88</b>	<b>\$4,620.00</b>	<b>\$4,620.00</b>	<b>\$4,520.00</b>
<b>Storm Sewers</b>						
<b>Contractual Expense</b>						
A8140.4 Storm Sewers-Supplies/Pipes	\$2,715.49	\$5,501.86	\$5,265.01	\$7,500.00	\$7,500.00	\$7,500.00
A8140.410 Storm Sewers-Melrose Dr. Drainage Issues	\$12,803.45	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$15,518.94</b>	<b>\$5,501.86</b>	<b>\$5,265.01</b>	<b>\$21,500.00</b>	<b>\$21,500.00</b>	<b>\$21,500.00</b>
<b>Total Storm Sewers</b>	<b>\$15,518.94</b>	<b>\$5,501.86</b>	<b>\$5,265.01</b>	<b>\$21,500.00</b>	<b>\$21,500.00</b>	<b>\$21,500.00</b>
<b>Refuse &amp; Garbage</b>						
<b>Contractual Expense</b>						
A8160.417 Refuse & Garbage-Hauling/Tipping Fees OCRRA	\$11,050.83	\$12,681.93	\$10,513.96	\$12,000.00	\$12,000.00	\$12,000.00
A8160.444 Refuse & Garbage-Butler Disposal	\$539,219.47	\$546,342.73	\$249,376.94	\$575,000.00	\$575,000.00	\$575,000.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$550,270.30</b>	<b>\$559,024.66</b>	<b>\$259,890.90</b>	<b>\$587,000.00</b>	<b>\$587,000.00</b>	<b>\$587,000.00</b>
<b>Total Refuse &amp; Garbage</b>	<b>\$550,270.30</b>	<b>\$559,024.66</b>	<b>\$259,890.90</b>	<b>\$587,000.00</b>	<b>\$587,000.00</b>	<b>\$587,000.00</b>
<b>Community Beautification</b>						

**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
<b>Contractual Expense</b>						
A8510.2 Community Beautification - 100th Anniversary	\$0.00	\$2,363.99	\$0.00	\$0.00	\$3,000.00	\$3,000.00
A8510.4 Community Beautification-Trees/Plaques	\$40.09	\$165.26	\$0.00	\$500.00	\$500.00	\$500.00
A8510.410 Community Beautification-Street Flowers	\$3,115.03	\$3,345.00	\$0.00	\$4,000.00	\$4,500.00	\$4,500.00
A8510.411 Community Beautification-SV/Pk Landscape	\$854.31	\$2,100.14	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$4,009.43</b>	<b>\$59,196.35</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>
<b>Total Community Beautification</b>	<b>\$4,009.43</b>	<b>\$59,196.35</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>
<b>Shade Trees</b>						
<b>Contractual Expense</b>						
A8560.400 Shade Trees-Miscellaneous	\$44.88	\$0.00	\$144.00	\$500.00	\$500.00	\$500.00
A8560.417 Shade Trees-Replacement Trees	\$0.00	\$385.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
A8560.418 Shade Trees-Landscaping Parks Mulch	\$450.00	\$1,675.33	\$553.90	\$1,000.00	\$1,000.00	\$1,000.00
A8560.446 Shade Trees-Tree Removal	\$0.00	\$10,285.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>\$494.88</b>	<b>\$12,345.33</b>	<b>\$697.90</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>
<b>Total Shade Trees</b>	<b>\$494.88</b>	<b>\$12,345.33</b>	<b>\$697.90</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>
<b>Total Home and Community Services</b>	<b>\$572,724.25</b>	<b>\$639,778.59</b>	<b>\$268,482.60</b>	<b>\$635,240.00</b>	<b>\$638,740.00</b>	<b>\$638,640.00</b>
<b>Employee Benefits</b>						
<b>Employee Benefits</b>						
A9010.8 NY State Retirement ERS	\$103,149.16	\$133,924.18	\$225,857.66	\$159,074.00	\$159,074.00	\$195,123.00
A9015.8 NY State Retirement Police and Fire	\$252,925.00	\$247,864.00	\$235,739.00	\$308,882.00	\$308,882.00	\$342,073.00
A9025.8 Fire Service Awards	\$116,646.00	\$182,139.00	\$61,908.00	\$174,560.00	\$174,560.00	\$200,000.00
A9030.8 Social Security	\$163,119.66	\$164,239.38	\$111,472.40	\$175,000.00	\$175,000.00	\$180,000.00
A9040.8 Workers Compensation	\$77,781.00	\$59,325.00	\$45,264.00	\$58,325.00	\$58,325.00	\$58,325.00
A9045.8 Life Insurance/US Life/Northwestern	\$1,683.22	\$1,598.90	\$349.32	\$700.00	\$700.00	\$1,000.00
A9055.8 VFF Cancer Benefit Projection	\$4,500.00	\$5,305.00	\$0.00	\$5,000.00	\$5,000.00	\$4,500.00
A9060.8 Hospital & Medical Insurance	\$444,755.37	\$520,780.24	\$298,495.41	\$548,811.00	\$548,811.00	\$519,392.98
A9060.81 Hospital & Medical Insurance/In House	\$1,125.00	\$1,500.00	\$750.00	\$1,000.00	\$1,000.00	\$1,000.00
A9060.84 Dental Claims (DPW Employees)	\$5,558.65	\$4,320.90	\$5,622.00	\$5,000.00	\$5,000.00	\$5,000.00

**Village of North Syracuse**  
**Budget Comparison**  
**General Fund: Expenses/Appropriations**

3/6/2026

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
<b>Total Employee Benefits</b>	<b>\$1,176,710.94</b>	<b>\$1,321,902.04</b>	<b>\$985,457.79</b>	<b>\$1,436,852.00</b>	<b>\$1,436,352.00</b>	<b>\$1,506,413.98</b>
<b>Debt Service</b>						
<b>Serial Bonds</b>						
A9710.6 Serial Bonds-Principal	\$160,000.00	\$165,000.00	\$0.00	\$135,000.00	\$135,000.00	\$135,000.00
A9710.7 Serial Bonds-Interest	\$37,599.98	\$32,627.67	\$10,337.75	\$27,760.00	\$27,760.00	\$23,134.00
<b>Total Principal/Interest</b>	<b>\$197,599.98</b>	<b>\$197,627.67</b>	<b>\$10,337.75</b>	<b>\$162,760.00</b>	<b>\$162,760.00</b>	<b>\$158,134.00</b>
<b>Total Serial Bonds</b>	<b>\$197,599.98</b>	<b>\$197,627.67</b>	<b>\$10,337.75</b>	<b>\$162,760.00</b>	<b>\$162,760.00</b>	<b>\$158,134.00</b>
<b>Installment Purchase Debt (All New Requests Below)</b>						
A9785.6 Installment Purchase Debt-Principal (See Below)	\$75,316.45	\$93,374.74	\$63,222.71	\$62,838.00	\$51,731.00	\$136,838.00
A9785.7 Installment Purchase Debt-Interest	\$6,701.87	\$4,733.91	\$8,572.51	\$6,777.00	\$4,777.00	\$11,469.00
<b>Total Principal/Interest</b>	<b>\$82,018.32</b>	<b>\$98,108.65</b>	<b>\$71,795.22</b>	<b>\$69,615.00</b>	<b>\$69,615.00</b>	<b>\$263,307.00</b>
<b>Total Installment Purchase Debt</b>	<b>\$82,018.32</b>	<b>\$98,108.65</b>	<b>\$71,795.22</b>	<b>\$69,615.00</b>	<b>\$69,615.00</b>	<b>\$263,307.00</b>
<b>Total Debt Service</b>	<b>\$279,618.30</b>	<b>\$295,736.32</b>	<b>\$82,132.97</b>	<b>\$232,375.00</b>	<b>\$232,375.00</b>	<b>\$421,441.00</b>
<b>New Requests:</b>						
<b>Parks:</b>						
Replace All Windows at Comm. Ctr. - \$125,000 - 2222 - \$30,000 - (5 Yrs.)						
Centerville - Resurface Basketball Court - \$25,000 - 2222 - \$10,000 - (3 Yrs.)						
New Parks Dept. Vehicle - \$35-\$40K - 2222 - \$15,000 - (3 Yrs.)						
<b>Police:</b> (1) Marked Patrol Vehicle & Upfit - \$75,000	\$5,975,807.60	\$6,369,384.33	\$3,992,626.92	\$6,620,967.81	\$6,616,396.00	\$7,215,808.28
(2) Unmarked Police Vehicle - 45,000						9,059%

**Budget Comparison**  
**General Fund - Revenues**

**MODEL 2**

	Actual Revenues Budget 2023/2024	Actual Expenditures Budget 2024/2025	Revenues thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026/2027
<b>Real Property Taxes</b>						Estimated
A1001 Real Property Taxes	\$3,292,668.80	\$3,672,395.80	\$3,945,615.06	\$3,945,966.00	\$3,940,995.00	\$4,533,385.28
<b>Total Real Property Taxes</b>	<b>\$3,296,659.80</b>	<b>\$3,676,133.80</b>	<b>\$3,945,615.06</b>	<b>\$3,948,740.00</b>	<b>\$3,940,995.00</b>	<b>\$4,533,385.28</b>
<b>Real Property Tax Items</b>						
A1081 Other Payments in Lieu of Taxes - D&L, Centerville, Toll Rd.	\$56,710.53	\$61,728.78	\$8,280.00	\$56,000.00	\$56,000.00	\$56,000.00
A1090 Interest/Penalties on Real Property Taxes	\$6,610.12	\$8,150.60	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00
<b>Total Real Property Tax Items</b>	<b>\$63,320.65</b>	<b>\$69,879.38</b>	<b>\$8,280.00</b>	<b>\$64,000.00</b>	<b>\$64,000.00</b>	<b>\$64,000.00</b>
<b>Non-Property Tax Items</b>						
A1130 Utilities Gross Receipts Tax	\$88,522.79	\$93,720.37	\$69,803.77	\$90,000.00	\$90,000.00	\$100,000.00
A1170 Franchises - Verizon/Spectrum/Charter Comm.	\$110,450.28	\$100,877.54	\$39,087.04	\$100,000.00	\$100,000.00	\$100,000.00
<b>Total Non-Property Tax Items</b>	<b>\$198,973.07</b>	<b>\$194,597.91</b>	<b>\$108,890.81</b>	<b>\$190,000.00</b>	<b>\$190,000.00</b>	<b>\$200,000.00</b>
<b>Departmental Income</b>						
A1520 Police Fees	\$1,320.00	\$1,030.00	\$220.00	\$800.00	\$800.00	\$800.00
A2001 Mattress Pick Up Fees	\$1,815.00	\$3,465.00	\$1,755.00	\$2,500.00	\$2,500.00	\$2,500.00
A2001A Park/Pavilion Fees/Baseball League Fees	\$3,205.00	\$2,830.00	\$230.10	\$3,000.00	\$3,000.00	\$3,000.00
A2001B Playground Fees	\$48,540.38	\$51,035.17	\$14,351.34	\$45,000.00	\$45,000.00	\$50,270.00
A2001C Programs - Zumba, Yoga, Misc.	\$4,293.50	\$4,985.29	\$1,730.00	\$11,000.00	\$11,000.00	\$11,000.00
A2025 Pool Passes	\$5,645.00	\$6,874.00	\$8,954.00	\$5,000.00	\$5,000.00	\$7,500.00
A2115 Special Permits Variance Fees Admin Fees/SWPPP	\$1,100.00	\$2,000.00	\$850.00	\$500.00	\$500.00	\$750.00
A2189 Cert of Comply City Insp/Cert Occpncy	\$3,170.00	\$3,545.00	\$1,510.00	\$500.00	\$500.00	\$750.00
<b>Total Departmental Income</b>	<b>\$69,188.88</b>	<b>\$77,564.46</b>	<b>\$31,050.44</b>	<b>\$68,300.00</b>	<b>\$68,300.00</b>	<b>\$76,570.00</b>
<b>Intergovernmental Charges</b>						
A2262C1 Fire Protection Services - Cicero	\$241,454.00	\$260,770.00	\$0.00	\$260,770.00	\$260,770.00	\$281,632.00
A2262LY Fire - LOSAP Premium Clay/Cicero	\$244,561.00	\$122,573.00	\$0.00	\$259,325.00	\$116,660.00	\$122,681.00
A2262CL Fire Protection Services - Clay	\$118,871.00	\$259,325.00	\$0.00	\$116,660.00	\$259,325.00	\$269,517.00
A2262FA Fire Protection Services - Assoc. Covering Clay Disc.						\$10,000.00
A2262ON Snow Removal City of Onondaga	\$2,092.36	\$6,402.62	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00
<b>Total Intergovernmental Charges</b>	<b>\$606,978.36</b>	<b>\$671,680.62</b>	<b>\$0.00</b>	<b>\$640,755.00</b>	<b>\$640,755.00</b>	<b>\$687,830.00</b>
<b>Use of Money and Property</b>						
A2401 Interest & Earnings	\$57,719.25	\$65,733.16	\$37,879.09	\$65,000.00	\$65,000.00	\$65,000.00
A2401F Interest & Earnings - Fire (Savings/Reserve)	\$2,004.30	\$1,836.37	\$934.39	\$1,500.00	\$1,500.00	\$1,500.00

**Budget Comparison**  
**General Fund - Revenues**

**MODEL 2**

	Actual Revenues Budget 2023/2024	Actual Expenditures Budget 2024/2025	Revenues thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026/2027
A2401P Interest & Earnings - Police / DWI Reserve	\$577.13	\$477.65	\$283.21	\$350.00	\$350.00	\$350.00
A2410 Rental of Real Property - Community Ctr.	\$55,257.66	\$54,084.15	\$29,172.83	\$62,000.00	\$62,000.00	\$68,200.00
A2410C Rental of Real Property - Cell Site	\$39,545.62	\$43,284.17	\$21,431.99	\$32,500.00	\$32,500.00	\$40,000.00
<b>Total Use of Money and Property</b>	<b>\$155,103.96</b>	<b>\$165,491.36</b>	<b>\$89,761.23</b>	<b>\$161,350.00</b>	<b>\$161,350.00</b>	<b>\$175,050.00</b>
<b>Licenses and Permits</b>						
A2530 Games of Chance	\$25.00	\$10.00	\$0.00	\$15.00	\$15.00	\$25.00
A2545 Licenses - Tree/Solicitors/Food	\$1,010.00	\$545.00	\$125.00	\$900.00	\$900.00	\$1,000.00
A2590 Permits - Codes Building (D&L Mfg. and BAPS Religious)	\$62,116.35	\$25,613.54	\$38,412.75	\$10,000.00	\$10,000.00	\$50,000.00
<b>Total Licenses and Permits</b>	<b>\$63,151.35</b>	<b>\$26,168.54</b>	<b>\$38,537.75</b>	<b>\$10,915.00</b>	<b>\$10,915.00</b>	<b>\$51,025.00</b>
<b>Fines and Forfeitures</b>						
A2610 Fines & Forfeited Bail	\$180.00	\$834.71	\$1,175.00	\$100.00	\$100.00	\$100.00
A2615P DWI Allocation/Police	\$2,045.34	\$10,312.67	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>Total Fines and Forfeitures</b>	<b>\$2,225.34</b>	<b>\$11,147.38</b>	<b>\$1,175.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>
<b>Sales of Property &amp; Compensation for Loss</b>						
A2650 Scrap Metal Revenue	\$1,730.48	\$918.36	\$242.95	\$300.00	\$300.00	\$450.00
A2665 Sales of Equipment (DPW Equip) plus Supt Truck (\$40,000)	\$22,574.50	\$24,454.00	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00
<b>Total Sales of Property &amp; Compensation for Loss</b>	<b>\$42,270.20</b>	<b>\$102,220.05</b>	<b>\$5,283.60</b>	<b>\$55,300.00</b>	<b>\$55,300.00</b>	<b>\$55,450.00</b>
<b>Miscellaneous Local Sources</b>						
A2705 Gifts & Donations	\$4,445.00	\$5,104.12	\$10,790.00	\$1,550.00	\$1,000.00	\$2,500.00
A2706 Infrastructure Grant Rev New Sales Tax F	\$748,000.00	\$748,000.00	\$374,000.00	\$765,000.00	\$765,000.00	\$780,000.00
A2750 Extra Totes - Butler	\$13,009.00	\$20,935.05	\$29,200.00	\$12,000.00	\$12,000.00	\$30,000.00
<b>Total Miscellaneous Local Sources</b>	<b>\$767,848.36</b>	<b>\$778,187.75</b>	<b>\$413,990.00</b>	<b>\$778,550.00</b>	<b>\$778,000.00</b>	<b>\$812,500.00</b>
<b>State Aid</b>						
A3001 State Revenue Sharing (Per Capita)	\$99,072.00	\$95,303.00	\$95,303.00	\$95,303.00	\$95,303.00	\$95,303.00
A3005 Mortgage Tax	\$51,514.30	\$56,274.16	\$31,412.43	\$50,000.00	\$50,000.00	\$50,000.00
A3501 Consolidated Highway Aid	\$276,121.89	\$155,865.71	\$0.00	\$336,877.00	\$336,877.00	\$336,877.00
A3820 Youth Programs (Parks)	\$718.00	\$1,218.00	\$0.00	\$718.00	\$718.00	\$718.00
A3821 Sales Tax Portion Adult Use Cannabis (Qtrly)	\$0.00	\$23,439.35	\$47,437.39	\$56,000.00	\$56,000.00	\$75,000.00
<b>Total State Aid</b>	<b>\$764,748.68</b>	<b>\$922,842.96</b>	<b>\$367,510.90</b>	<b>\$539,486.81</b>	<b>\$538,898.00</b>	<b>\$557,898.00</b>
<b>GRAND TOTAL REVENUES</b>	<b>\$6,030,468.65</b>	<b>\$6,695,914.21</b>	<b>\$5,010,094.79</b>	<b>\$6,459,496.81</b>	<b>\$6,600,613.00</b>	<b>\$7,215,808.28</b>

Village of North Syracuse

Budget Comparison

Sewer Fund - Expenses/Appropriations

**MODEL 2**

	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Expenditures thru 12/31/2025	Modified Budget 2025/2026	Budget Request 2025/2026	Budget Request 2026-2027
<b>General Government Support</b>						
Special Items						
G1990.4	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
Contingent Account (Sewer Emerg. Fund Increase)						
<b>TOTAL SPECIAL ITEMS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>Total General Government Support</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>Home and Community Services</b>						
Sanitary Sewers						
Personal Services						
G8120.1	\$50,569.80	\$58,930.11	\$31,763.36	\$56,220.00	\$56,220.00	\$59,031.00
G8120.11	\$10,617.07	\$11,489.94	\$6,865.02	\$11,917.00	\$12,032.00	\$10,200.00
G8120.12	\$2,176.89	\$1,047.28	\$634.02	\$2,472.00	\$2,472.00	\$2,595.60
G8120.15	\$3,590.34	\$3,893.77	\$2,141.12	\$3,980.00	\$3,980.00	\$4,080.00
G8120.18	\$1,097.85	\$2,370.41	\$1,023.79	\$2,423.00	\$2,423.00	\$2,484.00
Personal Services/Dep. Clk. Treas.						
<b>TOTAL PERSONAL SERVICES</b>	<b>\$68,051.95</b>	<b>\$77,731.51</b>	<b>\$42,427.31</b>	<b>\$77,012.00</b>	<b>\$77,127.00</b>	<b>\$78,390.60</b>
Contractual Expense						
G8120.411	\$0.00	\$0.00	\$213.00	\$500.00	\$500.00	\$500.00
G8120.443	\$716.04	\$1,532.55	\$218.77	\$2,500.00	\$2,500.00	\$2,500.00
G8120.475	\$0.00	\$114.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
G8120.476	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
G8120.477	\$14,166.00	\$15,154.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00
Sanitary Sewers-Miscellaneous Repairs (15% Gen. Fund Expenses)						
<b>Total Contractual Expense</b>	<b>\$14,882.04</b>	<b>\$16,800.55</b>	<b>\$431.77</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
<b>Total Home and Community Services</b>	<b>\$127,441.99</b>	<b>\$192,039.11</b>	<b>\$43,433.08</b>	<b>\$107,012.00</b>	<b>\$107,127.00</b>	<b>\$108,390.60</b>
<b>Employee Benefits</b>						
Employee Benefits						
G9010.8	\$7,896.00	\$10,224.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00
G9030.8	\$4,978.65	\$5,530.12	\$3,132.63	\$5,000.00	\$5,000.00	\$6,500.00
G9060.8	\$13,468.00	\$13,181.00	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00
Hospital & Medical Insurance						
<b>Total</b>	<b>\$26,342.65</b>	<b>\$28,935.12</b>	<b>\$3,132.63</b>	<b>\$28,500.00</b>	<b>\$28,500.00</b>	<b>\$30,000.00</b>
<b>Total Employee Benefits</b>	<b>\$26,342.65</b>	<b>\$28,935.12</b>	<b>\$3,132.63</b>	<b>\$28,500.00</b>	<b>\$28,500.00</b>	<b>\$30,000.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$153,784.64</b>	<b>\$220,974.23</b>	<b>\$46,565.71</b>	<b>\$136,512.00</b>	<b>\$136,627.00</b>	<b>\$139,390.60</b>

Village of North Syracuse  
 Budget Comparison  
 Sewer Fund - Revenues

**MODEL 2**

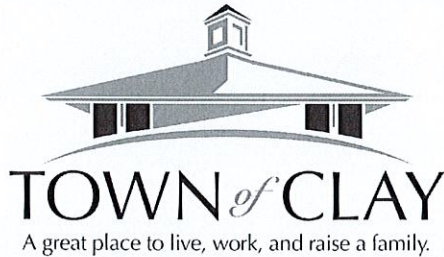
	Actual Expenditures Budget 2023/2024	Actual Expenditures Budget 2024/2025	Revenues thru 12/31/2025	Modified Budget 2025/2026	Budget (\$38.74 Unit) Request 2025/2026	Budget Request 2026-2027
Departmental Income						
G2120 Sewer Rents	\$129,074.20	\$131,979.00	\$128,473.38	\$128,473.26	\$128,588.26	\$131,351.86
G2120B Sewer Rents - Outside & Toll Road	\$87.80	\$39.75	\$38.74	\$38.74	\$38.74	\$38.74
<b>Total Departmental Income</b>	<b>\$129,162.37</b>	<b>\$132,018.75</b>	<b>\$128,512.12</b>	<b>\$128,512.00</b>	<b>\$128,627.00</b>	<b>\$131,390.60</b>
Use of Money and Property						
G2401R Interest & Earnings - Reserves	\$12,365.05	\$9,893.54	\$3,650.44	\$8,000.00	\$8,000.00	\$8,000.00
<b>Total Use of Money and Property</b>	<b>\$12,365.05</b>	<b>\$9,893.54</b>	<b>\$3,650.44</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>
<b>TOTAL REVENUES:</b>	<b>\$141,527.42</b>	<b>\$141,912.29</b>	<b>\$132,162.56</b>	<b>\$136,512.00</b>	<b>\$136,627.00</b>	<b>\$139,390.60</b>
<b>GRAND TOTAL REVENUES:</b>	<b>\$141,527.42</b>	<b>\$141,912.29</b>			<b>\$136,627.00</b>	<b>\$139,390.60</b>



Department of Planning & Development

Commissioner  
Brian Bender

4401 State Route 31  
Clay, New York 13041-8707  
Website: [www.townofclayny.gov](http://www.townofclayny.gov)



Phone: (315) 652-3800  
Fax: (315) 622-7259  
E-mail: [planning@townofclayny.gov](mailto:planning@townofclayny.gov)

April 7, 2026

Pearl Fuller  
Codes Department  
Village of North Syracuse  
600 South Bay Road  
North Syracuse, NY 13212

**Re: Proposed Code Revision.**

Ms. Fuller,

The Town of Clay reviewed the proposed amendment to §240-14 B.(5)(a)[1][b] pursuant to the referral requirements of New York State General Municipal Law §239-m. The proposed reduction in minimum building separation distances for nonresidential uses appears to be consistent with the parameters of the NYS Building Code (2025) and is intended to support the proposed expansion of the Fire Station.

The Town offers no objection to the proposed amendment. However, I recommend that the Village Board of Trustees consider the potential impacts related to site circulation, emergency access, fire separation, and compatibility with adjacent land uses, particularly where nonresidential development may occur in proximity to residential areas.

Additionally, the Trustees may wish to consider incorporating mitigating measures along the western lot line of the proposed Fire Station site, such as enhanced landscaping or privacy fencing, to provide additional buffering for the adjacent residential property.

Thank you for the opportunity to review and comment on this matter pursuant to General Municipal Law §239-m.

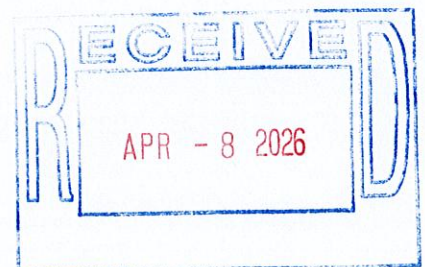
Please feel free to contact me should you require any additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "B.P. Bender", written over a faint, larger version of the same signature.

Brian P. Bender, ICMA CM, AICP CEP, CFM  
Commissioner of Planning

Cc: Jill Hageman-Clark, Clay Town Clerk







## VILLAGE OF NORTH SYRACUSE

### *Regular Board Meeting*

March 26, 2026 @ 5:30 PM

North Syracuse Community Center

700 South Bay Road, North Syracuse, NY

*YouTube Livestreamed*

The Village of North Syracuse Regular Board Meeting began at 5:30 P.M. with Acting Mayor Robinson asking everyone to join him in the Pledge of Allegiance.

**Roll Call:** Acting Mayor D. Robinson, Trustee J. Bolton, Trustee Wilmer, Trustee L. St. Germain. Mayor G. Butterfield resigned.

**Personnel Present:** Village Clerk-Treasurer N. Zarzecki, Deputy Fire Chief J. Asztalos, Police Chief C. Fieldson, Parks Director D. Radell,, DPW Asst. Superintendent G. Stevens, Engineer A. Franco. Excused: Village Attorney R. Germain, Codes Director L. Nestell.

**Public Hearing #1** held by the Board of Trustees of the Village of North Syracuse on the 26<sup>th</sup> day of March 2025 at 5:28 PM regarding community input for application of and update to the Village's 5-year plan. Amy Franco (CHA) was present to explain that this is to get public input for smaller (approximately \$50,000) community development projects (last year was sidewalks, before that was Heritage Park pickleball courts). This time it is for playground equipment in Lonergan Park. No comments from attendees. Public Hearing was closed.

**Public Hearing #2** held by the Board of Trustees of the Village of North Syracuse on the 26<sup>th</sup> day of March 2025 at 5:29 PM regarding Local Law #1 of 2026: passing a tax-levy exceeding the 2% tax limit for FY 26/27. This is done each year; specifics on tax limit raises will be more accurate at the April 9th Budget Hearing. Tentative budget will be posted on the Village website for resident review prior to that April 9th meeting.

- Resident Lisa Liotto (256 Chestnut St) commented that while she is aware the levy will likely be raised much more than 2%, she encourages the Board to do research, look at all information, and use common sense moving forward.
- Acting Mayor Robinson clarified that intent is for the Board to maintain the current level of services the Village has now and identify things that "would be nice to do". Public is invited to work sessions.
- Resident Carol Murphy (Slindes Woods) commented that this is a small village, and the taxes are really outrageous. Requested that the Board consider that many cannot afford taxes to go up.

Public Hearing was closed.

### **RESOLUTION # 59-26**

### **ACCEPT THE RESIGNATION OF MAYOR G. BUTTERFIELD**

Trustee Wilmer made a motion to accept the resignation of Mayor Gary Butterfield effective 3/13/2026. Motion was seconded by Trustee Bolton. Gary Butterfield has served the Village for over 20 years. The motion was approved: Trustee St. Germain, Trustee Wilmer, Trustee Bolton all voting in favor of the same.

### **MOTION TO APPOINT NEW MAYOR**

Trustee St. Germain made a motion, with discussion, to vote to replace Deputy Mayor Robinson as acting mayor after Mayor Butterfield's resignation. Motion was seconded by Trustee Wilmer. Trustee St. Germain explained her reasoning for voting for David Robinson as interim Mayor of the Village of North Syracuse; both Trustee Bolton and Deputy Mayor Robinson have passion and knowledge. After much consideration, she decided that "time" was the deciding factor, with



Village of North Syracuse  
Regular Board Meeting  
March 26, 2026 @ 5:30 PM

Trustee Robinson having lived and served more in the Village - served more time on committees, heading different boards. Trustee St. Germain made a motion to elect Deputy Mayor Robinson as interim mayor. Trustee Bolton stated that he has been a trustee for three years and would like to be considered to be the mayor of the Village of North Syracuse until the election in June. Trustee Wilmer seconded the motion to elect Deputy Mayor Robinson. Trustee St. Germain and Deputy Mayor Robinson voted in favor of; Trustee Wilmer and Trustee Bolton voted against.

Trustee Bolton made a motion to be considered for the mayor of the Village of North Syracuse. The motion was seconded by Trustee Wilmer. Trustee Wilmer and Trustee Bolton voted in favor of; Trustee St. Germain and Deputy Mayor Robinson voted against.

Village law states that the Deputy Mayor shall remain in the position until the decision is resolved because electing a new interim mayor requires 3 of the 4 Board members to agree. If no decision can be made amongst the Board, the decision will be made at the June special election. This position will also require an election to occur in June 2027 (the commencement of Mayor Butterfield's original term).

**SWEARING IN POLICE OFFICERS J. DAVIS & C. BRAGMAN**

Chief Fieldson held a Swearing-In of new recruit Police Officers Justin Davis & Cameron Bragman. The recruit officers will begin their police training on Monday, March 30th at the Oswego County Police Academy. This marks the beginning of a challenging, demanding, and deeply rewarding career that requires integrity, sacrifice, discipline, and a commitment to service. Clerk-Treasurer N. Zarzecki performed the reading of the Oath. Chief Fieldson offered advice that the academy will be physically, mentally, and emotionally demanding and will shape the individuals that will return to the Village. The department looks forward to their return to make a positive difference in the Village. His hope is for them to come back and help the North Syracuse Police Department fulfil their mission. He offered his support and welcomed them to the Department.

**RESOLUTION # 60-26**

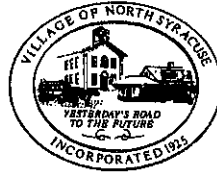
**APPROVAL OF REG. BD. MTG. MINUTES- 3/12/2026**

Trustee Wilmer made a motion to approve the minutes from the March 12, 2026 Board Meeting. Motion was seconded by Trustee St. Germain. The motion was approved: Trustee St. Germain, Trustee Wilmer, Trustee Bolton all voting in favor of the same.

**RESOLUTION # 61-26**

**ABSTRACT APPROVAL**

Trustee Wilmer made a motion to approve General Fund Abstract #21 in the amount of \$150,555.23, covering voucher #1282 through #1331. Included in the abstract is a payment of \$36,035.81 to CHA for fees related to the Sidewalk project which is part of the TAP Grant. Motion was seconded by Trustee Bolton. The motion was approved: Trustee St. Germain, Trustee Wilmer, Trustee Bolton all voting in favor of the same.



Village of North Syracuse  
Regular Board Meeting  
March 26, 2026 @ 5:30 PM

**BUDGET TRANSFER(s)**

It was decided to defer approving any budget transfer(s) until the next meeting as information was not readily available to Acting Mayor Robinson. Deferment will not negatively impact licensing for Heritage Park.

**CITIZENS VOICE** (This is the fourth of four meetings in a trial period to move the Citizens Voice ahead of business being discussed.)

**LISA LIOTO (256 CHESTNUT ST)** Stated the following:

- Questioned why Citizens Voice was not at the beginning of the meeting, before resolutions regarding Mayor.
- Thank you to DPW and Police Department; there was a one-vehicle car accident in her yard today (4:45pm) and they quickly responded.

**CHRISTOPHER STRONG (202 LYNNHURST)** Stated the following:

- Questioned who current Village legal counsel is (Mr. Germain) and why he is not present at such an unprecedented meeting. (Acting Mayor Robinson confirmed that he has had Mr. Germain's input)
- Moving Citizens Voice to earlier for transparency purposes was a good move. During his six-year tenure as a Village Trustee, he knows of two opportunities where he brought up motions during Trustee Report. During last meeting, three resolutions were made during the Trustee Report. One was to the tune of costing the Village potentially \$40,000 in audits, even though the CPA that did the initial audit is bonded and would be required to report any issues and notify Comptroller. Some trustees and the citizens did not know about these resolutions before the meeting and now potentially \$40,000 has been committed without any input. Suggests that motions and resolutions should not be done that way.
- Additionally, in that same meeting, in the Mayor Report, the DPW was denied their motion even though there were three quotes provided. These actions are along the lines of being hypocritical.

**KEN RYAN (211 HERMAN DRIVE)** Stated the following:

- It has been mentioned multiple times to have Citizens Voice at beginning and end of meeting for input where it is appropriate.

**BENJAMIN HAYWOOD (100 Park Lane)** Stated the following:

- Regarding the accident at Chestnut and Park Lane that Lisa mentioned, it was nice to have the police response because it made people stop. In the past six months, there was another accident there. Is it possible to make changes to remedy this? (This should be looked at by the Public Safety Committee).

**OLD BUSINESS**

**FIRE TRUCK 1 ESTOPPEL NOTICE**

Review of Estoppel Notice for Proposed Fire Truck #1 – Expiration of Estoppel 4/12/26 and establish Bonding Term Length (7/10/12 – years financing). The Clerk- Treasurer's Office published notice of this and the public has until April 12th to come forward to raise issue with that bonding.



Village of North Syracuse  
Regular Board Meeting  
March 26, 2026 @ 5:30 PM

**RESOLUTION # 62-26**

**DISCUSS/APPROVE TOWN OF CICERO FIRE SERVICE CONTRACT**

Trustee Bolton made a motion to have Acting Mayor Robinson sign the Town of Cicero Fire Service Contract. Motion was seconded by Trustee Wilmer. The motion was approved: Trustee St. Germain, Trustee Wilmer, Trustee Bolton all voting in favor of the same.

**RESOLUTION # 63-26**

**DISCUSS/APPROVE DPW REPLACEMENT GENERATOR QUOTES**

Trustee St. Germain made a motion to approve DPW generator replacement quote. Motion was seconded, with discussion, by Trustee Bolton. Trustee Wilmer worked with DPW to recommend the correct piece of equipment, as this is an area of his expertise. The generator chosen is different from the original one that was originally requested at the last meeting; it better meets the needs as it has better warranty and service options. The motion was approved: Trustee St. Germain, Trustee Wilmer, Trustee Bolton all voting in favor of the same.

**NEW BUSINESS**

**RESOLUTION # 64-26**

**ACCEPT RESIGNATION OF C. JOHNSTONE (DPW)**

Trustee Wilmer made a motion to accept the resignation of DPW employee Christian Johnstone effective 3/25/2026. Motion was seconded by Trustee Bolton. The motion was approved: Trustee St. Germain, Trustee Wilmer, Trustee Bolton all voting in favor of the same.

**INFORMATIONAL**

**OPEN DPW POSITIONS**

Promotion of Mr. Stevens to Deputy Superintendent of DPW and resignation of C. Johnstone, they lost two employees. Open CDL Maintenance and Laborer 1 openings with DPW; please refer anyone interested to DPW.

**INFORMATIONAL**

**PUBLIC HEARINGS: 2026/2027 BUDGET**

Discuss Schedule of Public Hearings related to 2026/2027 Budget: this schedule has shifted and will shift as some Department Heads are not available at originally scheduled times. These meetings begin 2/27 (2pm with DPW, 3pm for Parks - Don will not be available, 4pm for Clerk-Admin Bundle) and two more on the 30th (Codes at 2pm, Police at 4:30pm, and Fire after. Tentative times), and a summary meeting on April 4th. The public is welcome to sit in at these. Trustee Bolton expressed concern with not having set times for these meetings so that the public can possibly attend.

**RESOLUTION # 65-26**

**DISCUSS/APPROVE HOLDING TWO CITIZENS VOICE SESSIONS AT BOARD MEETINGS**

Trustee St. Germain made a motion to hold Citizens Voice twice at Board Meetings; beginning and end, for a trial period of four weeks. Motion was seconded, with discussion, by Trustee Bolton. Trustee Bolton clarified the timing as follows: Citizens Voice will take place after Roll Call, unless there are any Public Hearings, and then again after New Business, before Department or Attorney Reports. The motion was approved: Trustee St. Germain, Trustee Wilmer, Trustee Bolton all voting in favor of the same.



Village of North Syracuse  
Regular Board Meeting  
March 26, 2026 @ 5:30 PM

## DEPARTMENT HEAD REPORTS

**ENGINEER: AMY FRANCO** Stated the following:

- Needs a resolution to submit application for Lonergan Park; \$50,000 grant with a 25% (\$12,500) Village match (typically) for playground equipment. Have to apply, but has been received every time. Match can be material, labor, etc. Does not have to be monies specifically.
  - Trustee Wilmer added that the playground equipment that is there now is in need of repair. It has been repaired twice before, should not really have been repaired.

**RESOLUTION # 66-26**

**DISCUSS/APPROVE COMMUNITY DEVELOPMENT 2026 GRANT APPLICATION  
LONERGAN PARK PLAYGROUND EQUIPMENT**

Trustee St. Germain made a motion to have application submitted for a \$50,000 grant with a 25% (\$12,500) Village match (typically) for playground equipment at Lonergan Park. Trustee Bolton seconded the motion, with discussion. Trustee Bolton stated that we should not be considering taking playground equipment out of our parks; it is worth it to spend \$12,500 to get \$50,000. The motion was approved: Trustee St. Germain, Trustee Wilmer, Trustee Bolton all voting in favor of the same.

**PARKS DEPARTMENT: DON RADELL** Stated the following:

- Bunny Breakfast is coming up on Saturday, 9-11am, at Just-One-Bite.
- Have been interviewing for Summer Camp Positions.
- Have had a couple of responses to canvas letters for open Rec Supervisor position. Will set up interviews when he returns on Monday.

**FIRE DEPARTMENT: DEPUTY FIRE CHIEF J. ASZTALOS** Stated the following:

- North Syracuse Fire Department continues to grow its partnership with the 174th Attack Wing and the Syracuse Airport Fire Department Staff. Held a productive drill on Tuesday at the airport. NSFD is the first due aerial device to the airport. The airport FD has also come to NSFD and is willing to be a mutual aid partner and come to large scale incidents to assist. Happy to be fostering that partnership and looking forward to future events with them.

**DPW: DEPUTY SUP'T. GILL STEVENS** Stated the following:

- Started brush pickup on March 16th. Went well until the brush truck went down at the same time the loader went down. Thankful to Joel who got them both back running. Two to three days behind schedule.
- Bulk trash pick-up begins April 6th. Call DPW office on/before April 3rd at 3:30pm to get on list.
- Working at the firehouse with Ray's tree service and Joel to cut down a lot of the trees.
- Will be sending crews around starting Friday to work on lawn damage. Monday if too wet.

**CLERK-TREASURER: READ BY ACTING MAYOR ROBINSON** Stated the following:

- Continuing to receive flower donations; have received \$2,845 from local businesses to support the project.
- Public work sessions are coming up. Challenging time at the office; two staff are out on medical and vacation.

**POLICE DEPARTMENT: CHIEF CHANCE FIELDSON** Stated the following:

- Thank you to the Board for space to do the swearing-in. It is a meaningful time to officers and their families.

## ATTORNEY REPORT (EXCUSED)



Village of North Syracuse  
Regular Board Meeting  
March 26, 2026 @ 5:30 PM

## DEPUTY MAYOR/TRUSTEES REPORTS

**Trustee Bolton** Stated the following:

- DPW has done a fantastic job at the fire station tree removal. Had to be done by March 31st because there are special bats that may decide to roost around there and the timing prevents them from being disturbed.
- Attended Onondaga County Mayor's Association Meeting last week. Valuable information re: Niagara Mohawk and attempts to work with the Governor, read bill, where energy comes from. NYCOM also involved.
- The Board wants citizen input; check website regularly, attempting to update more regularly.
- Met with Mayor of Marcellus. He talked about a large grant (\$4,5M) they received; Trustee Bolton is looking into grants for the village that do not have a match requirement.

**TRUSTEE WILMER:** NO REPORT

**TRUSTEE ST. GERMAIN** Stated the following:

- CODES REPORT: Took in almost \$1,400 in permit fees for 9 permits.
- The Board has always asked for transparency. If they can have that, it will be good for everyone.

## MAYOR'S REPORT

**Acting Mayor Robinson** Stated the following:

- Comprehensive Plan Update: Draft is basically finished- 1 meeting to go. Will be presented to the Board first or second meeting of April. Grant for \$50,000.
- Election for Mayor will be June 16th with a one-year term to finish Mayor Butterfield's term. Independent Nominee Petitions can start being signed March 31st and first day to file a petition to cause permissive referendum to appear on the ballot is April 1st.
- Clay Community Development Grant to replace the Community Center Elevator - it needed radon testing and removal of old elevator and update electrical. Added costs. Coming along.
- Paid out \$51,222 on the Onondaga County Sculpture Grant. The balance remaining is to cover the bronze plaque. Estimated completion in Spring 2026.

Trustee Wilmer made the motion to adjourn at 6:45pm to Executive Session to discuss a personnel matter. The motion was seconded by Trustee Bolton. The motion was approved; Trustee St. Germain, Trustee Wilmer, Trustee Bolton all voting in favor of the same.

Police Chief C. Fieldson, Acting Mayor Robinson, Trustee St. Germain, Trustee Wilmer, and Trustee Bolton were in attendance for the Executive Session. A discussion was held. A motion was made by Trustee Wilmer and seconded by Trustee Bolton to end Executive Session and move to Regular Board Meeting at 9:00pm.

## RESOLUTION # 67-26

## DISCUSS/APPROVE POLICE DEPARTMENT DISCIPLINARY ACTION

A motion to was made and seconded to suspend a North Syracuse Police Department police officer without pay for a period of 30 days, promulgated by Chief Fieldson as permitted by law and the Collective Bargaining Agreement between



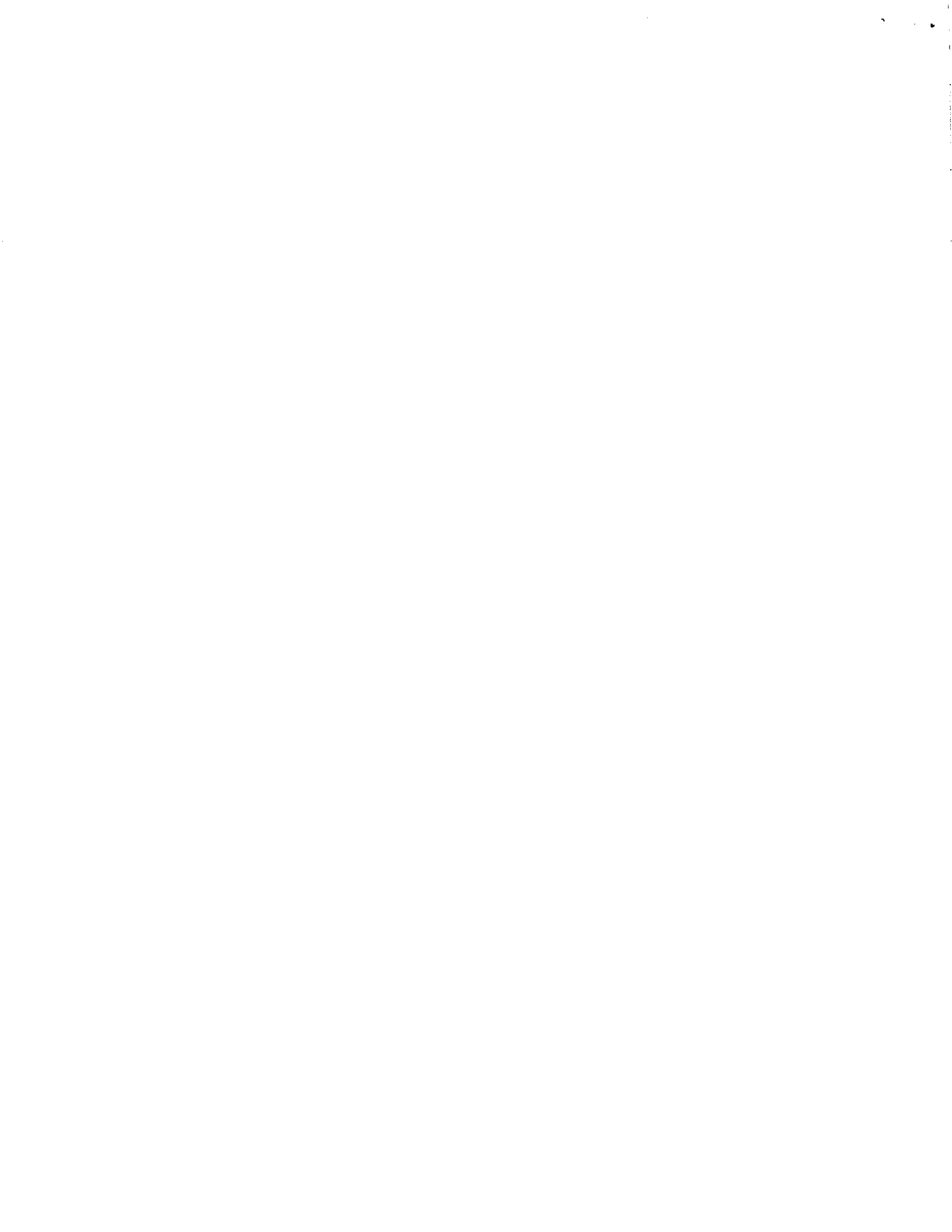
Village of North Syracuse  
Regular Board Meeting  
March 26, 2026 @ 5:30 PM

the Village of North Syracuse and Teamsters Local 1149. The motion was approved: Acting Mayor Robinson, Trustee St. Germain, Trustee Wilmer, Trustee Bolton all voting in favor of the same.

A motion was made by Trustee Wilmer to adjourn at 9:02pm. The motion was seconded by Trustee Bolton. The motion was approved: Deputy Mayor Robinson, Trustee Wilmer, and Trustee Bolton all voting in favor of the same.

Respectfully Submitted,

Nick Zarzecki  
Village Clerk-Treasurer



# BUDGET TRANSFERS

BOARD APPROVAL NOT NECESSARY  
USE BETWEEN THE SAME OBJECT ACCOUNTS

cc: Dianne

cc: w/requisition


From: (Account #): \_\_\_\_\_

To: (Account #): \_\_\_\_\_

Amount: \_\_\_\_\_

Reason: \_\_\_\_\_

# BUDGET ADJUSTMENTS

BOARD APPROVAL NECESSARY  
USE BETWEEN THE DIFFERENT OBJECT ACCOUNTS

From: (Account #): 7020.13 (RECREATION SUPERVISOR SALARY)

To: (Account #): 7020.21 RECREATION SOFTWARE

Amount: \$480

Reason: COVER Cost of Annual license fee for HERITAGE  
Park Bathroom Locks

From Account #	To Account #
( )	( 7020.21 )

Present Account Balance: \$ ~~13,989.94~~ 13,989.94      \$ 0  
Change: \$ 480      \$ 480.00

New Account Balance: \$ 13,509.94      \$ 480.00

Signature of Department Head Don Radwell  
(To approve the transfer)

Date: 3/20/26

1. The first part of the document is a list of names and titles, including the names of the authors and the titles of their works. This list is organized in a structured manner, likely serving as a table of contents or a reference list.

2. The second part of the document contains a series of numbered entries, possibly representing a list of items or a sequence of events. These entries are arranged in a clear, sequential order, making it easy to follow the progression of the information.

3. The third part of the document features a central section with text that appears to be a summary or a key finding. This section is highlighted by its central placement and the use of bold or larger font, drawing attention to its importance.



OFFICE OF THE  
CHIEF

RECEIVED

APR 08 2026

Village of North Syracuse

109 Chestnut Street  
North Syracuse, N.Y. 13212  
(315) 458-1920

## North Syracuse Volunteer Fire Department

**To:** Deputy Mayor Robinson, Trustees Bolton, St. Germain, Wilmer  
**From:** Chief (elect) Jozsef M. Asztalos  
**Cc:** Deputy Chief (elect) Mallaro, Assistant Chief (elect) Strong  
**Date:** April 7, 2026  
**Re:** Appointment of Officers for 2026 – 2027 Term

---

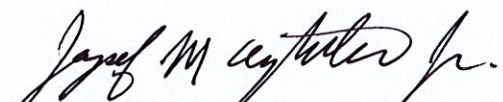
To the village board,

The following is the results of the North Syracuse Fire Department elections and subsequent appointment of the safety officers for the 2026-2027 term.

Chief of Fire (Car 1)	Jozsef M. Asztalos Jr.
Deputy Chief (Car 2)	Dante Mallaro
Assistant Chief (Car 3)	Christopher Strong

Health & Wellness Officer	Timothy Ellis
Safety Officer	Patrick Brennan

Please join me in congratulating these individuals as well as accept the appointments at the next village board meeting.

  
Jozsef M. Asztalos, Chief (elect)

